

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT				I. CONTRACT ID CODE	PAGE OF PAGES
				R	1 20
2. AMENDMENT/MODIFICATION NO. P00147	3. EFFECTIVE DATE 02-Apr-2004	4. REQUISITION/PURCHASE REQ. NO. SEE SCHEDULE	5. PROJECT NO.(If applicable)		
6. ISSUED BY 45 CONS/LGCZR 1201 EDWARD H WHITE II ST PATRICK AFB FL 32925-3237	CODE FA2521	7. ADMINISTERED BY (If other than item 6) 45 CONS/LGCZR 1201 EDWARD H. WHITE II ST. PATRICK AFB FL 32925-3237		CODE	FA2521
8. NAME AND ADDRESS OF CONTRACTOR (No., Street, County, State and Zip Code) COMPUTER SCIENCES RAYTHEON JAMES SHACKLEFORD EDWARD H WHITE II ST PATRICK AFB FL 32925-0127				9A. AMENDMENT OF SOLICITATION NO.	
				9B. DATED (SEE ITEM 11)	
				X	10A. MOD. OF CONTRACT/ORDER NO. F08650-00-C-0005
				X	10B. DATED (SEE ITEM 13) 03-Feb-2000
CODE ODN90	FACILITY CODE				
11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS					
<input type="checkbox"/> The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offer <input type="checkbox"/> is extended. <input type="checkbox"/> is not extended. Offer must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended by one of the following methods: (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.					
12. ACCOUNTING AND APPROPRIATION DATA (If required) See Schedule					
13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.					
A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.					
B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(B).					
X C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: BILATERAL-IAW FAR 52.243-2, Changes - Cost Reimbursement Alternate II					
D. OTHER (Specify type of modification and authority)					
E. IMPORTANT: Contractor <input type="checkbox"/> is not, <input checked="" type="checkbox"/> is required to sign this document and return <u>1</u> copies to the issuing office.					
14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.) Tommy L. Brown, Phone: 321-494-9937 E-Mail: tommy.brown@patrick.af.mil CO: Celso Carbonell Phone: 321-494-3934 E-mail: celso.carbonell@patrick.af.mil SEE PAGE TWO					
Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.					
15A. NAME AND TITLE OF SIGNER (Type or print) James D. Shackelford, Sr. Contracts Manager			16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Celso Carbonell, Contracting Officer TEL: 321-494-3934 E-MAIL: celso.carbonell@patrick.af.mil		
15B. CONTRACTOR/OFFEROR (Signature of person authorized to sign)		15C. DATE SIGNED 6/4/04	16B. UNITED STATES OF AMERICA BY (Signature of Contracting Officer)		16C. DATE SIGNED 4 June '04

EXCEPTION TO SF 30
APPROVED BY OIRM 11-84

30-105-04

STANDARD FORM 30 (Rev. 10-83)
Prescribed by GSA
FAR (48 CFR) 53.243

STANDARD FORM 30 (continued)

- A. The purpose of this bilateral modification is to:
 - 1. Change fuels Operation and Maintenance requirements as defined in CCP 04-116, dated 29 Mar 04. Total decrease in funding in the amount of \$21,909 is required for this modification. Out of this total, \$19,447 is related to Technical Support (CLIN 4001), \$1,264 in Award Fees (CLINs 4009AB, and 4009AC), and \$1,198 in Travel (CLIN 4010AB).
 - 2. Delete SOW paragraphs 1.10.4.13.1, 1.10.4.13.2, and 1.10.4.13.3. And change SOW paragraph 1.10.4.13.
 - 3. A total decrease of \$20,645 is required for this modification.

A vertical line in the right margin denotes changes.

B. Part 1- THE SCHEDULE

(1) Section A – Contract Form

The amount in block 20 of Standard Form 33, Solicitation/Offer and Award is hereby changed from \$338,538,358 to \$338,517,713, a decrease of \$20,645.

(2) Section B – Supplies/Services and Price/Cost

CLIN 4001 (Technical Services) is decreased by \$19,447, CLIN 4009AB (Award Fee) is decreased by \$1,159, CLIN 4009AC (Award Fee) is decreased by \$105, and CLIN 4010AB (Travel) is decreased by \$1,198.

CLINS X0001 (Technical Services), X0009AA (Award Fee), X009AB (Award Fee), X0009AC (Award Fee), and X010AB (Travel and Per Diem) for all option years are hereby modified to reflect the changes as defined in CCP 04-116.

Pages B-23 thru B-38 are hereby superseded by the attached replacement pages B-23 thru B-38 marked “Modification P00147”.

(3) Section G – Contract Administration Data

Summary for the Payment Office

The following funding changes are made with this modification:

ACRN EA is decreased by \$20,645.

The attached replacement page G-1.4 marked “Modification P00147” hereby supersedes Page G-1.4.

(4) Section J-Attachment 1

SOW page 57 is hereby superseded by the attached replacement page 57 marked “Modification P00147”.

- C. All other contract terms and conditions remain unchanged.

D. Release of Claims: In consideration of the modification agreed to herein as complete and equitable adjustment for CCP 04-116, dated 29 Mar 04, the contractor releases the government from any and all liability under this contract for further equitable adjustment attributable to such facts or circumstances giving rise to the referenced proposal.

////////////////////////////////////LAST ITEM////////////////////////////////////

- 1.10.4.12 HVAC and Refrigeration System O&M. Maintain, operate, and repair HVAC systems in a reliable, safe, and efficient condition meeting necessary standards, certifications, and/or special mission requirements of specific customers. Critical air conditioning systems shall operate properly at all times.
- 1.10.4.12.1 Set the thermostats in those buildings controlled, except those considered exempt, at no lower than 78 degrees F for the cooling season and no higher than 65 degrees F for the heating season.
- 1.10.4.12.2 Balance air conditioning system loads based upon industry standards as developed by SMACNA and ASHRAE. Indoor air quality shall be maintained IAW ASHRAE Standard 62-1989.
- 1.10.4.12.3 Implement a PPMP and perform RM including RCM for HVAC systems.
- 1.10.4.12.4 Control all CFCs and prevent the unintentional release of CFCs into the atmosphere. CFC exchange shall only be performed by personnel certified to handle CFC materials.
- 1.10.4.12.5 Maintain an up-to-date list of all air conditioning units by facility, identifying those units considered to be critical to the accomplishment of the Range mission.
- 1.10.4.12.6 Operate, maintain, and repair hot water boilers, distribution systems, and end-use equipment. The Contractor shall ensure that the equipment is operational 24 hours a day, 7 days a week.
- 1.10.4.12.7 Operate and maintain low-pressure air compressors and associated distribution equipment. Maintain an up-to-date listing of low-pressure air compressors by size and location (critical and noncritical).
- 1.10.4.12.8 Mark and color code all new or unmarked exposed RPIE and associated piping inside or outside the facilities. Any new marking or renewal of obscure/faded markings shall conform to Air Force standards.
- 1.10.4.12.9 Maintain and repair dining hall mechanical equipment.
- 1.10.4.12.10 Maintain and repair air conditioning, refrigeration, and ventilation systems in instrumentation vans, portable equipment, and temporary structures not classified as real property, including ice-makers, domestic-type refrigerators, and walk-in and reach-in refrigerators.
- 1.10.4.12.11 Repair and overhaul low-pressure air compressors and associated air distribution system.
- 1.10.4.13 Fuel Storage System and Tank Inspection and Maintenance. Manage all fuel storage systems IAW FGS, AF technical guidelines, and AF directives. Inspect, maintain, and repair all POL support storage, distribution, and dispensing systems and clean the interiors of all POL storage tanks IAW AF directives. [This shall only to those fuel storage systems on current US leased land such as the Main Base, Power Plant, Airfield and other remote sites.](#)
- 1.10.4.13.1 Reserved.
- 1.10.4.13.2 Reserved.
- 1.10.4.13.3 Reserved.
- 1.10.4.13.4 Perform preventive maintenance, corrosion inspection, and corrosion control for all storage tanks.
- 1.10.4.13.5 Monitor compliance of all storage tanks and report annual inspection status. [ADPL A565A]
- 1.10.4.13.6 Implement a PPMP and perform RM, including RCMC, for fuel storage systems.
- 1.10.4.13.7 Repair all fuel storage equipment as required.
- 1.10.4.14 Tower Systems Inspection and Maintenance. Develop an inspection and maintenance program and schedule for routine fixed and semi-fixed antenna structures. Maintain tower structural reliability and protect towers from severe elements. This program and schedule shall be a part of, or in conjunction with, the RM program.
- 1.10.4.14.1 Perform annual RM and inspections on all antenna support structures and towers (communications, boresight, LMS, camera, wind, and so forth). This includes guys, anchors, and associated hardware. [CDRL A566]
- 1.10.4.14.2 Inspect the LMS and certify that it is fully operational.

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
4001	TECHNICAL SERVICES - Nominal range turn time 48 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 47,390,892 (\$19,447) \$ 47,371,445	1	JO	\$ 47,371,445
4002	RESERVED(Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost	1	JO	\$ -
4003	RESERVED			\$ -
4004	RESERVED			
4005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 189,853 \$ 189,853	1	JO	\$ 189,853
4006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,546,020 \$ - \$ 1,546,020	1	JO	\$ 1,546,020
4007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee/LoE) From Change To Est. Cost \$ 2,170,881 \$ - \$ 2,170,881	1	JO	\$ 2,170,881

4008	DATA REQUIREMENTS	1	JO	\$NSP
4009	AWARD FEE POOL (In accordance with Award Fee Plan)			Available Pool
4009AA	Award Fee Pool Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4001)			\$ 1,297,208
	From Change To			
	Est. Cost \$ 1,297,208 \$ - \$ 1,297,208			
4009AB	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4001)			\$ 1,444,279
	From Change To			
	Est. Cost \$ 1,445,438 \$ (1,159) \$ 1,444,279			
4009AC	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4001)			\$ 240,573
	From Change To			
	Est. Cost \$ 240,678 \$ (105) \$ 240,573			
4009AD	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4002)			\$ -
	From Change To			
	Est. Cost \$ - \$ - \$ -			
4009AE	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4002)			\$ -
	From Change To			
	Est. Cost \$ - \$ - \$ -			
4009AF	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4002)			\$ -
	From Change To			
	Est. Cost \$ - \$ - \$ -			
4009AG-4009AJ	RESERVED			
4009AK	Award Fee Pool Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4005)			\$ 5,142
	From Change To			
	Est. Cost \$ 5,142 \$ 5,142			
4009AL	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4005)			\$ 6,170
	From Change To			
	Est. Cost \$ 6,170 \$ 6,170			

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
4009AM	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4005) From Change To Est. Cost \$ 1,028 \$ 1,028	\$ 1,028
4009AN	Award Fee Pool Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4006) From Change To Est. Cost \$ 41,871 \$ 41,871	\$ 41,871
4009AP	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4006) From Change To Est. Cost \$ 50,246 \$ 50,246	\$ 50,246
4009AQ	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4006) From Change To Est. Cost \$ 8,374 \$ 8,374	\$ 8,374
4009AR	Award Fee Pool Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4007) From Change To Est. Cost \$ 217,564 \$ - \$ 217,564	\$ 217,564
4009AS	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4007) From Change To Est. Cost \$ 70,554 \$ 70,554	\$ 70,554
4009AT	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4007) From Change To Est. Cost \$ 11,755 \$ 11,755	\$ 11,755
TOTAL PROPOSED AWARD FEE		\$ 3,394,764
AWARD FEE EARNED		\$ 1,561,785
AWARD FEE held in contingent liability		\$ 1,832,979

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
4010	REIMBURSABLE SERVICES (Non-fee bearing)			
4010AA	Overtime From Change To Est. Cost \$ 5,709,127 \$ - \$ 5,709,127	1	JO	\$ 5,709,127
4010AB	Travel and Per Diem From Change To Est. Cost \$ 1,062,369 \$ (1,198) \$ 1,061,171	1	JO	\$ 1,061,171
4010AC	Contractor Acquired Property (CAP) From Change To Funding \$ 13,593,136 \$ - \$ 13,593,136 Est Amount Unfunded Funded Est. Cost \$ 13,593,136 \$ 13,593,136	1	JO	\$ 13,593,136
4010AD	Downrange A&E From Change To Est. Cost \$ 1,660,000 \$ - \$ 1,660,000	1	JO	\$ 1,660,000
4010AE	Downrange Construction <u>Baseline \$2.77M</u> From Change To Est. Cost \$ - \$ - \$ -	1	JO	\$ -

ESTIMATED COSTS (CLINS 4001 – 4008) (exclude 4002)	\$ 51,278,199
Total Funded Amount (CLINS 4001-4008) (exclude 4002&4003)	\$ 51,278,199
ESTIMATED COST (CLIN 4003)	
AWARD FEE held in contingent liability	\$ 1,832,979
AWARD FEE Earned	\$ 1,561,785
ESTIMATED COSTS (CLINS 4010AA - AE)	\$ 22,023,434
Total Funded Amount (CLINS 4010AA-AE)	\$ 22,023,434
TOTAL ESTIMATED AMOUNT FY04	\$ 76,696,397
TOTAL FUNDED AMOUNT FY04	\$ 74,863,418
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ESTIMATED COSTS (CLINS 4002 – 4008) (Exclude 4003)	
ESTIMATED COST (CLIN 4003)	
AWARD FEE (CLINS 4009AD - AT)	
ESTIMATED COSTS (CLINS 4010AA - AE)	
TOTAL ESTIMATED AMOUNT FY04	

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
5001	TECHNICAL SERVICES - Nominal range turn time 48 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 45,517,052 \$ (39,953) \$ 45,477,099	1	JO	\$ 45,477,099
5002	TECHNICAL SERVICES - Nominal range turn time 24 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 46,856,422 \$ - \$ 46,856,422	1	JO	\$ 46,856,422
5003	RESERVED			\$ -
5004	RESERVED			
5005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 195,441 \$ 195,441	1	JO	\$ 195,441
5006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,590,136 \$ - \$ 1,590,136	1	JO	\$ 1,590,136
5007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee/LoE) From Change To Est. Cost \$ 1,578,644 \$ 1,578,644	1	JO	\$ 1,578,644

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
5008	DATA REQUIREMENTS	1	JO	\$NSP
5009	AWARD FEE POOL (In accordance with Award Fee Plan)			Available Pool
5009AA	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 1,232,849 \$ (1,082) \$ 1,231,767			\$ 1,231,767
5009AB	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 1,479,304 \$ (1,299) \$ 1,478,005			\$ 1,478,005
5009AC	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 246,457 \$ (216) \$ 246,241			\$ 246,241
5009AD	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,269,125 \$ - \$ 1,269,125			\$ 1,269,125
5009AE	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,522,834 \$ - \$ 1,522,834			\$ 1,522,834
5009AF	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 253,710 \$ - \$ 253,710			\$ 253,710
5009AG	-5009AJ RESERVED			
5009AK	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293			\$ 5,293
5009AL	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 6,352 \$ 6,352			\$ 6,352

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
5009AM	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 1,059 \$ 1,059	\$ 1,059
5009AN	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5006) From Change To Est. Cost \$ 43,066 \$ 43,066	\$ 43,066
5009AP	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5006) From Change To Est. Cost \$ 51,679 \$ 51,679	\$ 51,679
5009AQ	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5006) From Change To Est. Cost \$ 8,613 \$ 8,613	\$ 8,613
5009AR	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5007) From Change To Est. Cost \$ 42,757 \$ 42,757	\$ 42,757
5009AS	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5007) From Change To Est. Cost \$ 51,306 \$ 51,306	\$ 51,306
5009AT	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5007) From Change To Est. Cost \$ 8,548 \$ 8,548	\$ 8,548
TOTAL PROPOSED AWARD FEE		\$ 6,220,355
AWARD FEE (CLINS 5009AA-AC & 5009AG-AT)		\$ 3,174,686
AWARD FEE (CLINS 5009AD-AT)		\$ 3,264,342

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
5010	REIMBURSABLE SERVICES (Non-fee bearing)			
5010AA	Overtime From Change To Est. Cost \$ 5,825,077 \$ - \$ 5,825,077	1	JO	\$ 5,825,077
5010AB	Travel and Per Diem From Change To Est. Cost \$ 1,000,179 \$ (2,467) \$ 997,712	1	JO	\$ 997,712
5010AC	Contractor Acquired Property (CAP) From Change To Est. Cost \$ 8,112,454 \$ - \$ 8,112,454	1	JO	\$ 8,112,454
5010AD	Downrange A&E From Change To Est. Cost \$ 1,700,000 \$ - \$ 1,700,000	1	JO	\$ 1,700,000
5010AE	Downrange Construction <u>Baseline \$2.77M</u> From Change To Est. Cost \$ - \$ - \$ -	1	JO	\$ -

ESTIMATED COSTS (CLINS 5001 – 5008) (exclude 5002)	\$ 48,841,320
AWARD FEE (CLINS 5009AA – AC & 5009AG - AT)	\$ 3,174,686
ESTIMATED COSTS (CLINS 5010AA - AE)	\$ 16,635,243
TOTAL ESTIMATED AMOUNT FY05	\$ 68,651,249
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ESTIMATED COSTS (CLINS 5002 – 5008)	\$ 50,220,643
AWARD FEE (CLINS 5009AD - AT)	\$ 3,264,342
ESTIMATED COSTS (CLINS 5010AA - AE)	\$ 16,635,243
TOTAL ESTIMATED AMOUNT FY05	\$ 70,120,228

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
6001	TECHNICAL SERVICES - Nominal range turn time 48 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 45,940,284 \$ (41,039) \$ 45,899,245	1	JO	\$ 45,899,245
6002	TECHNICAL SERVICES - Nominal range turn time 24 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 47,318,025 \$ - \$ 47,318,025	1	JO	\$ 47,318,025
6003	RESERVED			\$ -
6004	RESERVED			
6005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 201,214 \$ 201,214	1	JO	\$ 201,214
6006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,635,677 \$ - \$ 1,635,677	1	JO	\$ 1,635,677
6007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee/LoE) From Change To Est. Cost \$ 1,287,446 \$ - \$ 1,287,446	1	JO	\$ 1,287,446

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
6008	DATA REQUIREMENTS	1	JO	\$NSP
6009	AWARD FEE POOL (In accordance with Award Fee Plan)			Available Pool
6009AA	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6001) From Change To Est. Cost \$ 1,244,313 \$ (1,112) \$ 1,243,201			\$ 1,243,201
6009AB	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6001) From Change To Est. Cost \$ 1,493,060 \$ (1,334) \$ 1,491,726			\$ 1,491,726
6009AC	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6001) From Change To Est. Cost \$ 248,746 \$ (222) \$ 248,524			\$ 248,524
6009AD	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6002) From Change To Est. Cost \$ 1,281,628 \$ - \$ 1,281,628			\$ 1,281,628
6009AE	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6002) From Change To Est. Cost \$ 1,537,837 \$ - \$ 1,537,837			\$ 1,537,837
6009AF	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6002) From Change To Est. Cost \$ 256,207 \$ - \$ 256,207			\$ 256,207
6009AG	-6009AJ RESERVED			
6009AK	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6005) From Change To Est. Cost \$ 5,450 \$ 5,450			\$ 5,450
6009AL	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6005) From Change To Est. Cost \$ 24,539 \$ 24,539			\$ 24,539

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
6009AM	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6005) From Change To Est. Cost \$ 1,090 \$ 1,090	\$ 1,090
6009AN	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6006) From Change To Est. Cost \$ 44,300 \$ 44,300	\$ 44,300
6009AP	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6006) From Change To Est. Cost \$ 53,160 \$ 53,160	\$ 53,160
6009AQ	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6006) From Change To Est. Cost \$ 8,860 \$ 8,860	\$ 8,860
6009AR	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6007) From Change To Est. Cost \$ 34,871 \$ - \$ 34,871	\$ 34,871
6009AS	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6007) From Change To Est. Cost \$ 41,842 \$ - \$ 41,842	\$ 41,842
6009AT	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6007) From Change To Est. Cost \$ 6,971 \$ - \$ 6,971	\$ 6,971
TOTAL PROPOSED AWARD FEE		\$ 6,280,206
AWARD FEE (CLINS 6009AA-AC & 6009AG-AT)		\$ 3,204,534
AWARD FEE (CLINS 6009AD-AT)		\$ 3,296,755

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
6010	REIMBURSABLE SERVICES (Non-fee bearing)			
6010AA	Overtime From Change To Est. Cost \$ 5,922,966 \$ - \$ 5,922,966	1	JO	\$ 5,922,966
6010AB	Travel and Per Diem From Change To Est. Cost \$ 976,100 \$ (2,541) \$ 973,559	1	JO	\$ 973,559
6010AC	Contractor Acquired Property (CAP) From Change To Est. Cost \$ 8,310,829 \$ - \$ 8,310,829	1	JO	\$ 8,310,829
6010AD	Downrange A&E From Change To Est. Cost \$ 1,730,000 \$ - \$ 1,730,000	1	JO	\$ 1,730,000
6010AE	Downrange Construction <u>Baseline \$2.77M</u> From Change To Est. Cost \$ - \$ - \$ -	1	JO	\$ -

ESTIMATED COSTS (CLINS 6001 – 6008) (exclude 6002)	\$ 49,023,582
AWARD FEE (CLINS 6009AA – AC & 6009AG - AT)	\$ 3,204,534
ESTIMATED COSTS (CLINS 6010AA - AE)	\$ 16,937,354
TOTAL ESTIMATED AMOUNT FY06	\$ 69,165,470
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ESTIMATED COSTS (CLINS 6002 – 6008)	\$ 50,442,362
AWARD FEE (CLINS 6009AD - AT)	\$ 3,296,755
ESTIMATED COSTS (CLINS 6010AA - AE)	\$ 16,937,354
TOTAL ESTIMATED AMOUNT FY06	\$ 70,676,471

SUMMARY

1. Total Phase-in Price	\$	142,597
2. Total Estimated Amount - FY 00	\$	35,223,527
3A. Total Funded Amount - FY 01 (CLINs 1001, 1003-1010 [exclude 1009AD-AF])	\$	-
3B. Total Funded Amount - FY 01 (CLINs 1002-1010 [exclude 1009AA-AC])	\$	70,704,392
4A. Total Estimated Amount - FY 02 (CLINs 2001, 2003-2010 [exclude 2009AD-AF])	\$	-
4B. Total Estimated Amount - FY 02 (CLINs 2002-2010 [exclude 2009AA-AC])	\$	75,698,143
Total Funded Amount-FY02 (CLINs 2002-2010 [exclude 2009AA-AC])	\$	75,698,143
5A. Total Estimated Amount - FY 03 (CLINs 3001, 3003-3010 [exclude 3009AD-AF])	\$	81,885,634
Total Funded Amount-FY03 (CLINs 3001-3010 [exclude 3009AD-AF])	\$	81,885,634
5B. Total Estimated Amount - FY 03 (CLINs 3002-3010 [exclude 3009AA-AC])	\$	81,885,634
6A. Total Estimated Amount - FY 04 (CLINs 4001, 4003-4010 [exclude 4009AD-AF])	\$	76,696,397
Total Funded Amount-FY04 (CLINs 4001-4010 [exclude 4009AD-AF])	\$	74,863,418
7A. Total Estimated Amount - FY 05 (CLINs 5001, 5003-5010 [exclude 5009AD-AF])	\$	68,651,249
7B. Total Estimated Amount - FY 05 (CLINs 5002-5010 [exclude 5009AA-AC])	\$	70,120,228
8A. Total Estimated Amount - FY 06 (CLINs 6001, 6003-6010 [exclude 6009AD-AF])	\$	69,165,470
8B. Total Estimated Amount - FY 06 (CLINs 6002-6010 [exclude 6009AA-AC])	\$	70,676,471
TOTAL ESTIMATED AMOUNT FY 00-06 (Items 1, 2, 3B, 4B, 5A, 6B, 7B, 8B)	\$	481,147,389

PART I - THE SCHEDULE
SECTION G
CONTRACT ADMINISTRATION DATA

A. CONTRACT ADMINISTRATIVE INFORMATION

G-900		ACCOUNTING AND APPROPRIATION DATA	
EA	5743400 304 83LE 212R13 010000 554R0 35182F 662400 F62400	-\$20,645	\$70,271,684
EB	5743400 304 83LE 212R1A 010000 554R0 35119F 662400 F62400		\$394,455
EC	5743400 304 83LE 212R1C 010000 554R0 33605F 662400 F62400		\$62,536
ED	5743400 304 83LE 212R1D 010000 554R0 35119F 662400 F62400		\$1,308,434
EE	5743400 304 83LE 212R1L 010000 554R0 35895F 662400 F62400		\$54,081
EF	5743400 304 83LE 212R1R 040000 554R0 33133F 662400 F62400		\$279,005
EG	5743400 304 83LE 212R1S 010000 554R0 33605F 662400 F62400		\$22,128
EH	5743400 304 83LE 212R1T 010000 554R0 35144F 662400 F62400		\$607,075
EJ	5743400 304 83LE 212R1W 010000 554R0 35111F 662400 F62400		\$194,995
EK	5743400 304 83LE 212R1F 010000 554R0 33601F 662400 F62400		\$380,023
EL	5743400 304 83LE 264D18 010000 554R0 35856F 662400 F62400		\$300,000
EM	5743400 304 83LE 212R1L 010000 554R0 35895F 662400 F62400		\$487,990
EN	5743400 304 83LE 264D91 010000 554R0 31378F 662400 F62400		\$435,000
EP	5743400 304 83LE 264497 010000 53470 35853F 662400 F62400		\$29,549
EQ	5743400 304 83LE 212R1M 010000 554R0 3589F 662400 F62400		\$975
ER	5743400 304 83LE 26449G 010000 52280 35853F 662400 F62400		\$35,488
Total FY04			\$74,863,418

PR obligated under this modification: