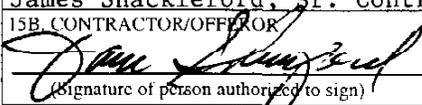
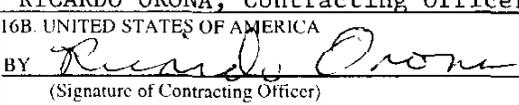


AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT				1. CONTRACT ID CODE	PAGE OF PAGES	
2. AMENDMENT/MODIFICATION NO. P00127		3. EFFECTIVE DATE 05-May-2003	4. REQUISITION/PURCHASE REQ. NO.	5. PROJECT NO.(If applicable)		
6. ISSUED BY 45 CONS/LGCZR 1201 EDWARD H WHITE II ST PATRICK AFB FL 32925-3237		CODE FA2521	7. ADMINISTERED BY (If other than item 6) 45 CONS/LGCZR 1201 EDWARD H. WHITE II ST. PATRICK AFB FL 32925-3237		CODE FA2521	
8. NAME AND ADDRESS OF CONTRACTOR (No., Street, County, State and Zip Code) COMPUTER SCIENCES RAYTHEON 1201 EDWARD H. WHITE II ST PATRICK AFB FL 32925-0127				9A. AMENDMENT OF SOLICITATION NO.		
				9B. DATED (SEE ITEM 11)		
				X	10A. MOD. OF CONTRACT/ORDER NO. F08650-00-C-0005	
				X	10B. DATED (SEE ITEM 13) 06-Mar-2001	
CODE ODN90		FACILITY CODE				
11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS						
<input type="checkbox"/> The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offer <input type="checkbox"/> is extended, <input type="checkbox"/> is not extended.						
Offer must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended by one of the following methods: (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.						
12. ACCOUNTING AND APPROPRIATION DATA (If required) See Schedule						
13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.						
A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.						
B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(B).						
C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:						
X D. OTHER (Specify type of modification and authority) BILATERAL IAW 52.243-2, CHANGES, ALTERNATE II						
E. IMPORTANT: Contractor <input type="checkbox"/> is not, <input checked="" type="checkbox"/> is required to sign this document and return <u>1</u> copies to the issuing office.						
14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.) POC: Celso Carbonell Phone: 321-494-3934 E-mail: celso.carbonell@patrick.af.mil CO: Don E. Graham Phone: 321-494-7094 E-mail: don.graham@patrick.af.mil <p style="text-align: center;">SEE PAGE TWO</p>						
Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.						
15A. NAME AND TITLE OF SIGNER (Type or print) James Shackelford, Sr. Contracts Manager			16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) RICARDO ORONA, Contracting Officer			
15B. CONTRACTOR/OFFEROR  (Signature of person authorized to sign)		15C. DATE SIGNED 9/15/03	16B. UNITED STATES OF AMERICA BY  (Signature of Contracting Officer)		16C. DATE SIGNED 15 Sep 03	

EXCEPTION TO SF 30
APPROVED BY OIRM 11-84

30-105-04

STANDARD FORM 30 (Rev. 10-83)
Prescribed by GSA
FAR (48 CFR) 53.243

STANDARD FORM 30(continued)

- A. The purpose of this bilateral modification is to incorporate the requirement to provide support to the Combat Information Transport System (CITS) installation, test and cut over as defined in the contractors change proposals 03-121, dated 9 Jul 03 and 12 June 03. Total funding in the amount of \$224,517 is required for this requirement in FY03. Out of this total, \$198,465 is related to Technical Services (CLIN 3001), \$12,900 in Award Fee (3009AB and 3009AC), \$11,481 in Travel (3010AB), and \$1,671 in Contractor Acquired Property (CAP)(3010AC).
- B. The total aggregate change for the CITS modification for FY03-FY05 is \$1,865,633.
- C. Excess funding of \$50,183 will be placed in the Contractor Acquired Property (CAP) CLIN to be used to purchase mission critical/essential materials.
- D. As a result, the total FY03 obligated amount for this modification is \$261,800 and \$12,900 is held in contingent liability until FDO determination.

All changes are denoted by a vertical line in the right margin.

E. Part 1 – THE SCHEDULE

(1) Section A – Contract Form

The amount in block 20 of Standard Form 33, Solicitation/Offer and Award is hereby changed from \$259,418,680 to \$259,680,480 to reflect an increase of \$261,800 in the total value of the contract to date.

(2) Section B – Supplies /Services and Price/Cost

FY 03 CLINs 3001(Technical Services) is increased by \$198,465, 3009AB (Award Fee) is increased by \$11,057, 3009AC (Award Fee) is increased by \$1,843, 3010AB (Travel) is increased by \$11,481, and 3010AC (Contractor Acquired Property) is increased by \$51,854; Pages B-18, B-19, B-20, B-21, B-22, and B-38 are hereby superseded by the attached replacement pages B-18, B-19, B-20, B-21, B-22, and B-38 marked “Modification P00127”.

FY04 and FY05 CLINs increased are X001, X002, X009AA, AB, AC, AD, AE, AF, X010AA, AB, and AC. Pages B-23, B-24, B-25, B-26, B-27, B-28, B-29, B-30, B-31, and B-32, are hereby superseded by the attached replacement Pages B-23, B-24, B-25, B-26, B-27, B-28, B-29, B-30, B-31, and B-32, marked “Modification P00127”.

(3) Section G – Contract Administration Data

Summary for the Payment Office

The following funding changes are made with this modification:

ACRN DE is increased in the amount of \$261,800

The attached replacement page G-1.3 marked “Modification P00127” hereby supersedes Page G-1.3.

- C. All other terms and conditions remain unchanged.
- D. Release of Claims: In consideration of the modification agreed to herein as complete and equitable adjustment for CCP 03-121, dated 9 Jul 03 and 12 June 03, the contractor releases the government from any and all liability under this contract for further equitable adjustment attributable to such facts or circumstances giving rise to the referenced proposal.

////////////////////////////////////LAST ITEM////////////////////////////////////

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
3001	TECHNICAL SERVICES - Nominal range turn time 48 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 49,761,399 \$ 198,465 \$ 49,959,864	1	JO	\$ 49,959,864
3002	RESERVED(Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost	1	JO	\$ -
3003	RANGE COMMUNICATIONS SUSTAINMENT (Firm Fixed Price or Cost-Plus-Fixed Fee Modifications) Baseline \$8.12M	1	JO	\$ 36,911
3003AA	Cost-Plus-Fixed Fee			
3003AA01	From Change To Est. Cost \$34,177 \$34,177			
3003AA02	From Change To Fixed Fee \$2,734 \$2,734			
3003AB	Firm Fixed Price			
	From Change To \$ - \$0 \$0			
3004	RESERVED			
3005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 183,018 \$ 183,018	1	JO	\$ 183,018
3006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,491,724 \$ - \$ 1,491,724	1	JO	\$ 1,491,724
3007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee/LoE) From Change To Est. Cost \$ 6,995,901 \$ 6,995,901	1	JO	\$ 6,995,901

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
3008	DATA REQUIREMENTS	1	JO	\$NSP
3009	AWARD FEE POOL (In accordance with Award Fee Plan)			Available Pool
3009AA	Award Fee Pool Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3001) From Change To Est. Cost \$ 1,158,248 \$ - \$ 1,158,248			\$ 1,158,248
3009AB	Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3001) From Change To Est. Cost \$ 1,537,863 \$ 11,057 \$ 1,548,920			\$ 1,548,920
3009AC	Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3001) From Change To Est. Cost \$ 256,537 \$ 1,843 \$ 258,380			\$ 258,380
3009AD	RESERVED 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3002) From Change To Est. Cost			\$ -
3009AE	RESERVED 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3002) From Change To Est. Cost \$ -			\$ -
3009AF	RESERVED 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3002) From Change To Est. Cost \$ -			\$ -
3009AG-3009AJ	RESERVED			
3009AK	Award Fee Pool Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3005) From Change To Est. Cost \$ 4,957 \$ 4,957			\$ 4,957
3009AL	Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3005) From Change To Est. Cost \$ 5,948 \$ 5,948			\$ 5,948

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
3009AM	Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3005) From Change To Est. Cost \$ 991 \$ 991	\$ 991
3009AN	Award Fee Pool Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3006) From Change To Est. Cost \$ 40,401 \$ 40,401	\$ 40,401
3009AP	Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3006) From Change To Est. Cost \$ 48,481 \$ 48,481	\$ 48,481
3009AQ	Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3006) From Change To Est. Cost \$ 8,080 \$ 8,080	\$ 8,080
3009AR	Award Fee Pool Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 259,617 \$ 259,617	\$ 259,617
3009AS	Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 232,864 \$ 232,864	\$ 232,864
3009AT	Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 39,033 \$ 39,033	\$ 39,033
TOTAL PROPOSED AWARD FEE		\$ 3,605,920
AWARD FEE EARNED		\$ 1,463,223
AWARD FEE held in contingent liability		\$ 2,142,697

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
3010	REIMBURSABLE SERVICES (Non-fee bearing)			
3010AA	Overtime From Change To Est. Cost \$ 5,638,129 \$ - \$ 5,638,129	1	JO	\$ 5,638,129
3010AB	Travel and Per Diem From Change To Est. Cost \$ 1,030,396 \$ 11,481 \$ 1,041,877	1	JO	\$ 1,041,877
3010AC	Contractor Acquired Property (CAP) From Change To Funding \$ 9,362,349 \$ 51,854 \$ 9,414,203 Est Amount Unfunded Funded Est. Cost \$ 9,414,203 \$ 9,414,203	1	JO	\$ 9,414,203
3010AD	Downrange A&E From Change To Est. Cost \$ 1,620,000 \$ - \$ 1,620,000	1	JO	\$ 1,620,000
3010AE	Downrange Construction <u>Baseline \$2.77M</u> From Change To Est. Cost \$ 66,969 \$ - \$ 66,969	1	JO	\$ 66,969

ESTIMATED COSTS (CLINS 3001 – 3008) (exclude 3002 & 3003)	\$ 58,630,507
Total Funded Amount (CLINS 3001-3008) (exclude 3002&3003)	\$ 58,630,507
ESTIMATED COST (CLIN 3003)	\$ 36,911
AWARD FEE held in contingent liability	\$ 2,142,697
AWARD FEE Earned	\$ 1,463,223
ESTIMATED COSTS (CLINS 3010AA - AE)	\$ 17,781,178
Total Funded Amount (CLINS 3010AA-AE)	\$ 17,781,178
TOTAL ESTIMATED AMOUNT FY03	\$ 80,054,516
TOTAL FUNDED AMOUNT FY03	\$ 77,911,819
ESTIMATED COSTS (CLINS 3002 – 3008) (exclude 3003)	
ESTIMATED COST (CLIN 3003)	
AWARD FEE (CLINS 3009AD - AT)	
ESTIMATED COSTS (CLINS 3010AA - AE)	
TOTAL ESTIMATED AMOUNT FY03	

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
4001	TECHNICAL SERVICES - Nominal range turn time 48 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 43,551,835 \$ 754,006 \$ 44,305,841	1	JO	\$ 44,305,841
4002	TECHNICAL SERVICES - Nominal range turn time 24 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 44,853,939 \$ 754,006 \$ 45,607,945	1	JO	\$ 45,607,945
4003	RESERVED			\$ -
4004	RESERVED			
4005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 189,853 \$ 189,853	1	JO	\$ 189,853
4006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,546,020 \$ - \$ 1,546,020	1	JO	\$ 1,546,020
4007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee/LoE) From Change To Est. Cost \$ 2,170,881 \$ 2,170,881	1	JO	\$ 2,170,881

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
4008	DATA REQUIREMENTS	1	JO	\$NSP
4009	AWARD FEE POOL (In accordance with Award Fee Plan)			Available Pool
4009AA	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4001) From Change To Est. Cost \$ 1,179,620 \$ 20,421 \$ 1,200,041			\$ 1,200,041
4009AB	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4001) From Change To Est. Cost \$ 1,415,435 \$ 24,505 \$ 1,439,940			\$ 1,439,940
4009AC	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4001) From Change To Est. Cost \$ 235,814 \$ 4,084 \$ 239,898			\$ 239,898
4009AD	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4002) From Change To Est. Cost \$ 1,214,886 \$ 20,421 \$ 1,235,307			\$ 1,235,307
4009AE	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4002) From Change To Est. Cost \$ 1,457,754 \$ 24,505 \$ 1,482,259			\$ 1,482,259
4009AF	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4002) From Change To Est. Cost \$ 242,865 \$ 4,084 \$ 246,949			\$ 246,949
4009AG-4009AJ	RESERVED			
4009AK	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4005) From Change To Est. Cost \$ 5,142 \$ 5,142			\$ 5,142
4009AL	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4005) From Change To Est. Cost \$ 6,170 \$ 6,170			\$ 6,170

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
4009AM	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4005) From Change To Est. Cost \$ 1,028 \$ 1,028	\$ 1,028
4009AN	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4006) From Change To Est. Cost \$ 41,871 \$ 41,871	\$ 41,871
4009AP	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4006) From Change To Est. Cost \$ 50,246 \$ 50,246	\$ 50,246
4009AQ	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4006) From Change To Est. Cost \$ 8,374 \$ 8,374	\$ 8,374
4009AR	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4007) From Change To Est. Cost \$ 58,799 \$ 58,799	\$ 58,799
4009AS	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4007) From Change To Est. Cost \$ 70,554 \$ 70,554	\$ 70,554
4009AT	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4007) From Change To Est. Cost \$ 11,755 \$ 11,755	\$ 11,755
TOTAL PROPOSED AWARD FEE		\$ 6,098,333
AWARD FEE (CLINS 4009AA-AC & 4009AG-AT)		\$ 3,133,818
AWARD FEE (CLINS 4009AD-AT)		\$ 3,218,454

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
4010	REIMBURSABLE SERVICES (Non-fee bearing)			
4010AA	Overtime From Change To Est. Cost \$ 5,734,141 \$ 23,030 \$ 5,757,171	1	JO	\$ 5,757,171
4010AB	Travel and Per Diem From Change To Est. Cost \$ 967,113 \$ 51,890 \$ 1,019,003	1	JO	\$ 1,019,003
4010AC	Contractor Acquired Property (CAP) From Change To Est. Cost \$ 7,870,586 \$ 4,008 \$ 7,874,594	1	JO	\$ 7,874,594
4010AD	Downrange A&E From Change To Est. Cost \$ 1,660,000 \$ - \$ 1,660,000	1	JO	\$ 1,660,000
4010AE	Downrange Construction <u>Baseline \$2.77M</u> From Change To Est. Cost \$ - \$ - \$ -	1	JO	\$ -

ESTIMATED COSTS (CLINS 4001 – 4008) (exclude 4002)	\$	48,212,595
AWARD FEE (CLINS 4009AA – AC & 4009AG - AT)	\$	3,133,818
ESTIMATED COSTS (CLINS 4010AA - AE)	\$	16,310,768
TOTAL ESTIMATED AMOUNT FY04	\$	67,657,181
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ESTIMATED COSTS (CLINS 4002 – 4008)	\$	49,514,699
AWARD FEE (CLINS 4009AD - AT)	\$	3,218,454
ESTIMATED COSTS (CLINS 4010AA - AE)	\$	16,310,768
TOTAL ESTIMATED AMOUNT FY04	\$	69,043,921

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CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
5001	TECHNICAL SERVICES - Nominal range turn time 48 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 44,741,199 \$ 689,352 \$ 45,430,551	1	JO	\$ 45,430,551
5002	TECHNICAL SERVICES - Nominal range turn time 24 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 46,080,569 \$ 689,352 \$ 46,769,921	1	JO	\$ 46,769,921
5003	RESERVED			\$ -
5004	RESERVED			
5005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 195,441 \$ 195,441	1	JO	\$ 195,441
5006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,590,136 \$ - \$ 1,590,136	1	JO	\$ 1,590,136
5007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee/LoE) From Change To Est. Cost \$ 1,578,644 \$ 1,578,644	1	JO	\$ 1,578,644

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
5008	DATA REQUIREMENTS	1	JO	\$NSP
5009	AWARD FEE POOL (In accordance with Award Fee Plan)			Available Pool
5009AA	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 1,211,836 \$ 18,670 \$ 1,230,506			\$ 1,230,506
5009AB	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 1,454,089 \$ 22,404 \$ 1,476,493			\$ 1,476,493
5009AC	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 242,254 \$ 3,734 \$ 245,988			\$ 245,988
5009AD	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,248,112 \$ 18,670 \$ 1,266,782			\$ 1,266,782
5009AE	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,497,619 \$ 22,404 \$ 1,520,023			\$ 1,520,023
5009AF	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 249,507 \$ 3,734 \$ 253,241			\$ 253,241
5009AG-5009AJ	RESERVED			
5009AK	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293			\$ 5,293
5009AL	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 6,352 \$ 6,352			\$ 6,352

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
5009AM	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 1,059 \$ 1,059	\$ 1,059
5009AN	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5006) From Change To Est. Cost \$ 43,066 \$ 43,066	\$ 43,066
5009AP	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5006) From Change To Est. Cost \$ 51,679 \$ 51,679	\$ 51,679
5009AQ	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5006) From Change To Est. Cost \$ 8,613 \$ 8,613	\$ 8,613
5009AR	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5007) From Change To Est. Cost \$ 42,757 \$ 42,757	\$ 42,757
5009AS	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5007) From Change To Est. Cost \$ 51,306 \$ 51,306	\$ 51,306
5009AT	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5007) From Change To Est. Cost \$ 8,548 \$ 8,548	\$ 8,548
TOTAL PROPOSED AWARD FEE		\$ 6,211,706
AWARD FEE (CLINS 5009AA-AC & 5009AG-AT)		\$ 3,171,660
AWARD FEE (CLINS 5009AD-AT)		\$ 3,258,719

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
5010	REIMBURSABLE SERVICES (Non-fee bearing)			
5010AA	Overtime From Change To Est. Cost \$ 5,855,251 \$ 21,673 \$ 5,876,924	1	JO	\$ 5,876,924
5010AB	Travel and Per Diem From Change To Est. Cost \$ 984,047 \$ 984,047	1	JO	\$ 984,047
5010AC	Contractor Acquired Property (CAP) From Change To Est. Cost \$ 8,043,712 \$ 3,340 \$ 8,047,052	1	JO	\$ 8,047,052
5010AD	Downrange A&E From Change To Est. Cost \$ 1,700,000 \$ - \$ 1,700,000	1	JO	\$ 1,700,000
5010AE	Downrange Construction <u>Baseline \$2.77M</u> From Change To Est. Cost \$ - \$ - \$ -	1	JO	\$ -

ESTIMATED COSTS (CLINS 5001 – 5008) (exclude 5002)	\$	48,794,772
AWARD FEE (CLINS 5009AA – AC & 5009AG - AT)	\$	3,171,660
ESTIMATED COSTS (CLINS 5010AA - AE)	\$	16,608,023
TOTAL ESTIMATED AMOUNT FY05	\$	68,574,455
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ESTIMATED COSTS (CLINS 5002 – 5008)	\$	50,134,142
AWARD FEE (CLINS 5009AD - AT)	\$	3,258,719
ESTIMATED COSTS (CLINS 5010AA - AE)	\$	16,608,023
TOTAL ESTIMATED AMOUNT FY05	\$	70,000,884

SUMMARY

1. Total Phase-in Price	\$	142,597
2. Total Estimated Amount - FY 00	\$	35,223,527
3A. Total Funded Amount - FY 01 (CLINs 1001, 1003-1010 [exclude 1009AD-AF])	\$	-
3B. Total Funded Amount - FY 01 (CLINs 1002-1010 [exclude 1009AA-AC])	\$	70,704,392
4A. Total Estimated Amount - FY 02 (CLINs 2001, 2003-2010 [exclude 2009AD-AF])	\$	-
4B. Total Estimated Amount - FY 02 (CLINs 2002-2010 [exclude 2009AA-AC])	\$	75,698,143
Total Funded Amount-FY02 (CLINs 2002-2010 [exclude 2009AA-AC])	\$	75,698,143
5A. Total Estimated Amount - FY 03 (CLINs 3001, 3003-3010 [exclude 3009AD-AF])	\$	80,054,516
Total Funded Amount-FY03 (CLINs 3001-3010 [exclude 3009AD-AF])	\$	77,911,819
5B. Total Estimated Amount - FY 03 (CLINs 3002-3010 [exclude 3009AA-AC])	\$	-
6A. Total Estimated Amount - FY 04 (CLINs 4001, 4003-4010 [exclude 4009AD-AF])	\$	67,657,181
6B. Total Estimated Amount - FY 04 (CLINs 4002-4010 [exclude 4009AA-AC])	\$	69,043,921
7A. Total Estimated Amount - FY 05 (CLINs 5001, 5003-5010 [exclude 5009AD-AF])	\$	68,574,455
7B. Total Estimated Amount - FY 05 (CLINs 5002-5010 [exclude 5009AA-AC])	\$	70,000,884
8A. Total Estimated Amount - FY 06 (CLINs 6001, 6003-6010 [exclude 6009AD-AF])	\$	69,125,925
8B. Total Estimated Amount - FY 06 (CLINs 6002-6010 [exclude 6009AA-AC])	\$	70,593,219
TOTAL ESTIMATED AMOUNT FY 00-06 (Items 1, 2, 3B, 4B, 5A, 6B, 7B, 8B)	\$	471,461,199

PART I - THE SCHEDULE
SECTION G
CONTRACT ADMINISTRATION DATA

A. CONTRACT ADMINISTRATIVE INFORMATION

G-900

ACCOUNTING AND APPROPRIATION DATA

DA	5733400 303 83LE 252R13 010000 554R0 35182F 662400 F62400		\$70,240,030
DB	5733400 303 83LE 252R1A 010000 554R0 35119F 662400 F62400		\$484,075
DC	5733400 303 83LE 252R1C 010000 554R0 33605F 662400 F62400		\$62,930
DD	5733400 303 83LE 252R1D 010000 554R0 35119F 662400 F62400		\$1,858,848
DE	5733400 303 83LE 252R1L 010000 554R0 35895F 662400 F62400	\$261,800	\$281,951
DF	5733400 303 83LE 252R1R 040000 554R0 33133F 662400 F62400		\$279,004
DG	5733400 303 83LE 252R1S 010000 554R0 33605F 662400 F62400		\$22,267
DH	5733400 303 83LE 252R1T 010000 554R0 35144F 662400 F62400		\$2,712,756
DJ	5733400 303 83LE 252R1W 010000 554R0 35111F 662400 F62400		\$188,061
DK	5733400 303 83LE 264D18 010000 554R0 35856F 662400 F62400		\$320,000
DL	5733400 303 4750 2CL040 040000 59200 33112F 50300		\$4,700
DM	5733400 303 83LE 264D91 010000 554R0 31378F 662400 F62400		\$385,000
DN	9730100 56SA 50-5023 012172.B3000 25GX MIPR3DSFD16020		\$1,441
DP	9730100 56SA 50-5023 012172.B3000 21T2 MIPR3DSFD16020		\$690
DQ	5733400 303 83LE 264D00 010000 59200 35879F 662400 F62400		\$19,000
DR	5733400 303 83LE 264D49 010000 52900 31476F 662400 F62400		\$45,696
DS	5733400 303 83LE 264D16 010000 63900 35854F 662400 F62400		\$3,000
DT	5733400 303 83LE 264421 010000 53200 31378F 662400 F62400		\$37,400
DU	5733400 303 83LE 252R1E 010000 554R0 35953F 662400 F2400		\$805,000
DV	5733400 303 83LE 252R1B 010000 554R0 35915F 662400 F62400		\$22,000
DW	5733400 303 83LE 264416 010000 63900 35854F 662400 F62400		\$28,497
DX	5733400 303 83LE 264418 010000 63900 35856F 662400 F62400		\$6,503
DY	5733400 303 83LE 252R1M 010000 554R0 35895F 662400 F62400		\$36,000
DZ	5733400 303 83LE 264D51 010000 52400 31378F 662400 F62400		\$66,969
Total FY03		\$261,800	\$77,911,818

PR'S obligated under this modification:
 F700MS30830300 \$ 261,800

F08650-00-C-0005
 Modification P00127
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