

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
3001	TECHNICAL SERVICES - Nominal range turn time 48 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 45,552,282 \$ 45,552,282	1	JO	\$ 45,552,282
3002	RESERVED(Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost	1	JO	\$ -
3003	RANGE COMMUNICATIONS SUSTAINMENT (Firm Fixed Price or Cost-Plus-Fixed Fee Modifications) Baseline \$8.12M	1	JO	\$ 36,911
3003AA	Cost-Plus-Fixed Fee From Change To			
3003AA01	Est. Cost \$34,177 \$34,177			
3003AA02	Fixed Fee \$2,734 \$2,734			
3003AB	Firm Fixed Price From Change To \$ - \$0 \$0			
3004	RESERVED			
3005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 183,018 \$ 183,018	1	JO	\$ 183,018
3006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,491,724 \$ - \$ 1,491,724	1	JO	\$ 1,491,724
3007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee/LoE) From Change To Est. Cost \$ 6,828,573 \$ 167,328 \$ 6,995,901	1	JO	\$ 6,995,901

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
3009AM	Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3005) From Change To Est. Cost \$ 991 \$ 991	\$ 991
3009AN	Award Fee Pool Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3006) From Change To Est. Cost \$ 40,401 \$ 40,401	\$ 40,401
3009AP	Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3006) From Change To Est. Cost \$ 48,481 \$ 48,481	\$ 48,481
3009AQ	Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3006) From Change To Est. Cost \$ 8,080 \$ 8,080	\$ 8,080
3009AR	Award Fee Pool Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 259,617 \$ 259,617	\$ 259,617
3009AS	Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 223,801 \$ 9,063 \$ 232,864	\$ 232,864
3009AT	Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 37,220 \$ 1,813 \$ 39,033	\$ 39,033
TOTAL PROPOSED AWARD FEE		\$ 3,431,587
AWARD FEE EARNED		\$ 1,463,223
AWARD FEE held in contingent liability		\$ 1,968,364

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
3010	REIMBURSABLE SERVICES (Non-fee bearing)			
3010AA	Overtime From Change To Est. Cost \$ 5,638,129 \$ - \$ 5,638,129	1	JO	\$ 5,638,129
3010AB	Travel and Per Diem From Change To Est. Cost \$ 1,023,899 \$ 1,023,899	1	JO	\$ 1,023,899
3010AC	Contractor Acquired Property (CAP) From Change To Funding \$ 8,598,598 \$ 50,500 \$ 8,649,098 Est Amount Unfunded Funded Est. Cost \$ 8,649,098 \$ 8,649,098	1	JO	\$ 8,649,098
3010AD	Downrange A&E From Change To Est. Cost \$ 1,620,000 \$ - \$ 1,620,000	1	JO	\$ 1,620,000
3010AE	Downrange Construction <u>Baseline \$2.77M</u> From Change To Est. Cost \$ - \$ - \$ -	1	JO	\$ -

ESTIMATED COSTS (CLINS 3001 – 3008) (exclude 3002 & 3003)	\$ 54,222,925
Total Funded Amount (CLINS 3001-3008) (exclude 3002&3003)	\$ 54,222,925
ESTIMATED COST (CLIN 3003)	\$ 36,911
AWARD FEE held in contingent liability	\$ 1,968,364
AWARD FEE Earned	\$ 1,463,223
ESTIMATED COSTS (CLINS 3010AA - AE)	\$ 16,931,126
Total Funded Amount (CLINS 3010AA-AE)	\$ 16,931,126
TOTAL ESTIMATED AMOUNT FY03	<u>\$ 74,622,549</u>
TOTAL FUNDED AMOUNT FY03	<u>\$ 72,654,185</u>

ESTIMATED COSTS (CLINS 3002 – 3008) (exclude 3003)

ESTIMATED COST (CLIN 3003)

AWARD FEE (CLINS 3009AD - AT)

ESTIMATED COSTS (CLINS 3010AA - AE)

TOTAL ESTIMATED AMOUNT FY03

SUMMARY

1. Total Phase-in Price	\$	142,597
2. Total Estimated Amount - FY 00	\$	35,223,527
3A. Total Funded Amount - FY 01 (CLINs 1001, 1003-1010 [exclude 1009AD-AF])	\$	-
3B. Total Funded Amount - FY 01 (CLINs 1002-1010 [exclude 1009AA-AC])	\$	70,704,392
4A. Total Estimated Amount - FY 02 (CLINs 2001, 2003-2010 [exclude 2009AD-AF])	\$	-
4B. Total Estimated Amount - FY 02 (CLINs 2002-2010 [exclude 2009AA-AC])	\$	75,697,804
Total Funded Amount-FY02 (CLINs 2002-2010 [exclude 2009AA-AC])	\$	75,697,804
5A. Total Estimated Amount - FY 03 (CLINs 3001, 3003-3010 [exclude 3009AD-AF])	\$	74,622,549
Total Funded Amount-FY03 (CLINs 3001-3010 [exclude 3009AD-AF])	\$	72,654,185
5B. Total Estimated Amount - FY 03 (CLINs 3002-3010 [exclude 3009AA-AC])	\$	-
6A. Total Estimated Amount - FY 04 (CLINs 4001, 4003-4010 [exclude 4009AD-AF])	\$	66,775,237
6B. Total Estimated Amount - FY 04 (CLINs 4002-4010 [exclude 4009AA-AC])	\$	68,161,977
7A. Total Estimated Amount - FY 05 (CLINs 5001, 5003-5010 [exclude 5009AD-AF])	\$	67,814,230
7B. Total Estimated Amount - FY 05 (CLINs 5002-5010 [exclude 5009AA-AC])	\$	69,240,659
8A. Total Estimated Amount - FY 06 (CLINs 6001, 6003-6010 [exclude 6009AD-AF])	\$	69,124,873
8B. Total Estimated Amount - FY 06 (CLINs 6002-6010 [exclude 6009AA-AC])	\$	70,592,167
TOTAL ESTIMATED AMOUNT FY 00-06 (Items 1, 2, 3B, 4B, 5A, 6B, 7B, 8B)	\$	464,385,672

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**PART I - THE SCHEDULE
SECTION G
CONTRACT ADMINISTRATION DATA**

A. CONTRACT ADMINISTRATIVE INFORMATION

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ACCOUNTING AND APPROPRIATION DATA

<u>ACRN</u>	<u>Accounting Classification Data</u>	<u>Change</u>	<u>Amount</u>
DA	5733400 303 83LE 252R13 010000 554R0 35182F 662400 F62400	\$217,828	\$66,295,348
DB	5733400 303 83LE 252R1A 010000 554R0 35119F 662400 F62400		\$484,075
DC	5733400 303 83LE 252R1C 010000 554R0 33605F 662400 F62400		\$62,930
DD	5733400 303 83LE 252R1D 010000 554R0 35119F 662400 F62400		\$1,858,848
DE	5733400 303 83LE 252R1L 010000 554R0 35895F 662400 F62400		\$20,151
DF	5733400 303 83LE 252R1R 040000 554R0 33133F 662400 F62400		\$279,004
DG	5733400 303 83LE 252R1S 010000 554R0 33605F 662400 F62400		\$22,267
DH	5733400 303 83LE 252R1T 010000 554R0 35144F 662400 F62400		\$2,712,756
DJ	5733400 303 83LE 252R1W 010000 554R0 35111F 662400 F62400		\$187,975
DK	5733400 303 83LE 264D18 010000 554R0 35856F 662400 F62400		\$320,000
DL	5733400 303 4750 2CL040 040000 59200 33112F 50300		\$4,700
DM	5733400 303 83LE 264D91 010000 554R0 31378F 662400 F62400		\$385,000
DN	9730100 56SA 50-5023 012172.B3000 25GX MIPR3DSFD16020		\$1,441
DP	9730100 56SA 50-5023 012172.B3000 21T2 MIPR3DSFD16020		\$690
DQ	5733400 303 83LE 264D00 010000 59200 35879F 662400 F62400		\$19,000
Total FY03		\$217,828	\$72,654,185

PR'S obligated under this modification:
F700MS31190200 \$217,828

assistance to the 45 SW RSA support team, including maintenance of the RSA data repository on the 45 SW LAN and the RSA/SLRS support team action item database. Participate in the RSA/SLRS Program SATAF. Provide and FRD for such product item to be developed by the RSA/SLRS Program.

1.7.14.2 RSA/SLRS Installation, Integration, and Operational Acceptance Support. Provide technical assistance to the 45 SW and the RSA/SLRS contractors during ER installation, integration, transition, and operational certification of RSA/SLRS program deliverables. Provide Range planning services in support of RSA/SLRS contractor and AFOTEC activities scheduled on the ER. Arrange facility access and site services for the RSA/SLRS contractor(s), consult on ER interfaces, and assist in coordinating RSA/SLRS contractor activities with 45 SW operations and in resolving schedule and resource conflicts. Review test reports, problem reports, and problem corrective action and support 45 SW operational acceptance of RSA/SLRS-provided systems.

1.7.14.3 RSA/SLRS Operator and Maintainer Support. Provide system operators and maintainers for—

- RSA IIA DT&E in the RSA contractor's integration facility in Santa Maria, CA, and at the ER
- RSA IIA Technical Manual Validation and Verification in Santa Maria, CA, and at the ER
- AFOTEC OUE at the ER
- 45 SW system baseline and operational acceptance testing
- Operation of newly delivered RSA/SLRS systems in parallel with ER legacy systems before 45 SW operational acceptance of the RSA/SLRS system.

1.7.14.4 RSA Training and Documentation Update. Ensure that the appropriate RTS personnel complete training provided by the RSA/SLRS contractor(s) at their facilities and the ER. Provide the training support needed to implement "train-the-trainer" approach for RSA/SLRS projects, wherein the developer provides initial training to RTSC trainers who in turn train RTSC personnel. Provide additional training as needed to ensure qualified operators and maintainers are available for RSA/SLRS-delivered systems upon their operational acceptance. Provide recurring RSA/SLRS Range user training for new ER users. Develop or update UDS, RTS-delivered, and RTS internal documentation as necessitated by RSA/SLRS modifications to ER systems and the ER concept of operations.

1.7.14.5 Provide support to Lockheed Martin (LMMS) on the RSA IIA RDI-2 Network Manager Circuit Inventory Information System (CIIS). The RTSC will be required to interface with LMMS to input circuit layout information into the Network Manager System (NMS) database.

1.7.14.6 Communication Circuit Transition Planning and Cutover. Prepare and maintain a plan for communications products and systems following their acceptance for operational use. Planning shall emphasize timely transition from legacy systems being replaced by the newly delivered systems. Design, procure, fabricate, document, and install (to include trunking) as needed to implement the circuit cutover. Cutover and test circuits as defined by the cutover plan.

1.8 Communications Systems

Design, engineer, develop, modify, fabricate, install, operate, maintain, and sustain hardware and software and manage configuration for communications systems at all ER sites. Work involving communications engineering and subsequent installation will be performed under a task order. Additionally, operate and maintain the 45 SW LAN/MAN, provide guidance in the area of security planning, resolution of operational problems, network engineering drawings, network device and user database, and LAN expansion and software updates. A separately priced option is required PAW/TOPS installation, cable installation, and HF antenna maintenance on the ER and UHF/VHF antenna maintenance downrange.

1.8.1 Communication Systems Operations and Maintenance

Install, operate, and perform organic maintenance on ER land-based communications systems for operational availability 24 hours a day, 7 days a week, to support technical operations, exercises, and related administrative activities including disaster and hurricane plans when activated. Major systems are identified in Section 5.5.1.

1.8.1.1 Maintain and Update RCEIs. [CDRL A226]

1.8.1.2 Manage the use of commercial communications facilities to augment the Government-owned communications facilities used to support the ER mission.

1.8.1.3 Develop and implement procedures for the protection of sensitive information transmitted over the communications systems.

1.8.2 Information Assurance Administer an Information and Protection Assurance Program for all information collected and maintained on Government information systems. Correct deficiencies identified by the Government during Information System Security Assessment audits. P00117 F08650-00-C-0005 Sect J-Attach 1 – Page 19