

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT				1. CONTRACT ID CODE	PAGE 1 OF PAGES 2
2. AMENDMENT/MODIFICATION NO. P00028		3. EFFECTIVE DATE 28 May 01	4. REQUISITION/PURCHASE REQ. NO. SEE SCHEDULE	5. PROJECT NO. (If applicable) N/A	
6. ISSUED BY 45 TH CONTRACTING SQUADRON 1201 EDWARD H. WHITE ST, BLDG 423 PATRICK AFB, FL 32926-3238		CODE FA2521	7. ADMINISTERED BY (If other than Item 6) CODE		
8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code) Computer Sciences Raytheon P.O. Box 4127 Patrick AFB FL 32925-4127			(X)	9A. AMENDMENT OF SOLICITATION NO.	
				9B. DATED (SEE ITEM 11)	
			X	10A. MODIFICATION OF CONTRACT/ORDER NO. F08650-00-C-0005	
CODE ODN90 1L FACILITY CODE				10B. DATED (SEE ITEM 13) 3 Feb 00	

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of offers is extended, is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning 1 copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or © By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

DEC \$33,906

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.

B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).

X C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
IAW FAR 52.243-2 Changes-Cost Reimbursement, Alternate II

D. OTHER (Specify type of modification and authority)

E. IMPORTANT: Contractor is not, is required to sign this document and return 1 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

POC: KYLE ROBERTS
PHONE: 321-494-2764
E-MAIL: kyle.roberts@patrick.af.mil

SEE PAGE TWO

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print)		16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) KYLE C. ROBERTS Contracting Officer	
15B. CONTRACTOR/OFFEROR	15C. DATE SIGNED	16B. UNITED STATES OF AMERICA (Signature of Contracting Officer)	16C. DATE SIGNED

A. The purpose of this bilateral modification is to incorporate Contract Change Proposal 01-116, deletion Automated Business Service Support, 28 May 01-30 Sep 06. The contractors proposal dated 24 April 01 is hereby incorporated by reference. Changes can be found at Statement of Work paragraph 1.3.3.1 and 1.3.3.6.

All changes are denoted by a vertical line in the right margin.

B. Part 1- THE SCHEDULE

(1) Section A – Contract Form

The amount in Block 20 of Standard Form 33, Solicitation/Offer and Award is hereby changed from \$102,517,769 to \$102,483,863 a decrease of \$33,906.

(2)Section B – Supplies/Services and Price/Cost

CLINs 1002 (Technical Services, 24 Hour turn time), 1009AE (Award Fee), 1009AF (Award Fee) are hereby modified to reflect the changes to the SOW found at 1.3.3.1 and 1.3.3.6

CLINs X0001(Technical Services, 48 Hour turn time), X002 (Technical Services, 24 Hour turn time), X009AA (Award Fee), X009AB (Award Fee), X009AC (Award Fee), X009AD (Award Fee), X009AE (Award Fee), X009AF (Award Fee) for all option years are hereby modified to reflect the changes to the SOW found at 1.3.3.1 and 1.3.3.6

Pages B-8, B-9, B-10, B-12, B-13, B-14, B-15 B-17, B-18, B-19, B-20, B-22, B-23, B-24, B-25, B-27, B-28, B-29, B-30, B-32, B-33, B-34, B-35, B-37 and B-38 are hereby superseded by the attached replacement pages B-8, B-9, B-11, B-12, B-13, B-14, B-17, B-18, B-19, B-22, B-23, B-24, B-27, B-28, B-29, B-32, B-33, B-34, B-37 and B-38 marked "Modification P00028".

(3)Section G – Contract Administration Data

ACRN BA is changed from \$60,694,679 to \$60,660,773 a decrease of \$33,906. Page G-1.1 is hereby superseded by the attached replacement page G-1.1 marked "Modification P00028".

(4) Section J – Attachment 1, Page 8.1 is hereby superseded by the attached replacement page 8.1 marked "Modification P00028".

C. All other contract terms and conditions remain unchanged.

D. Release of Claims: In consideration of the modification agreed herein as complete and equitable adjustment for CCP 01-104 dated 15 Sep 00, the contractor release the government from any and all liability under this contract for further equitable adjustment attributable to such facts or circumstances giving rise to the referenced proposal.

////////////////////////////////////LAST ITEM////////////////////////////////////

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

Range Technical Services Contract

Option Period 1 - FY01

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
1001	RESERVED (Operations and Maintenance-48hr range turn time) (Cost-Plus-Award Fee) Est. Amount Change To Est. Cost \$ - \$ - \$ -	1	JO	\$ -
1002	TECHNICAL SERVICES - Nominal range turn time 24 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 43,799,599 \$ (31,837) \$ 43,767,762	1	JO	\$ 43,767,762
1003	RANGE COMMUNICATIONS SUSTAINMENT (Firm Fixed Price or Cost-Plus-Fixed Fee Modifications) Baseline \$7.83M From Change To Est. Cost \$ - \$ - \$ -	1	JO	\$ - TBN
1004	RESERVED			
1005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 176,165 \$ 176,165	1	JO	\$ 176,165
1006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,437,129 \$ 1,437,129	1	JO	\$ 1,437,129
1007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee) From Change To Est. Cost \$ 2,296,740 \$ 2,296,740	1	JO	\$ 2,296,740
1008	DATA REQUIREMENTS	1	JO	\$NSP

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

Range Technical Services Contract

Option Period 1 - FY01

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
1009	AWARD FEE POOL (In accordance with Award Fee Plan)	Available Pool
1009AA	RESERVED 01 Oct 00 – 28 Feb 01 (Associated with CLIN 1001) From Change To Est. Cost \$ - \$ - \$ -	\$ -
1009AB	RESERVED 01 Mar 01 – 31 Aug 01 (Associated with CLIN 1001) From Change To Est. Cost \$ - \$ - \$ -	\$ -
1009AC	RESERVED 01 Sep 01 – 30 Sep 01 (Associated with CLIN 1001) From Change To Est. Cost \$ - \$ - \$ -	\$ -
1009AD	Award Fee Pool Available/Earned 01 Oct 00 – 28 Feb 01 (Associated with CLIN 1002) From Change To Est. Cost \$ 1,109,422 \$ 1,109,422	\$ 1,109,422
1009AE	Award Fee Pool Available/Earned 01 Mar 01 – 31 Aug 01 (Associated with CLIN 1002) From Change To Est. Cost \$ 1,423,487 \$ (1,774) \$ 1,421,713	\$ 1,421,713
1009AF	Award Fee Pool Available/Earned 01 Sep 01 – 30 Sep 01 (Associated with CLIN 1002) From Change To Est. Cost \$ 237,154 \$ (296) \$ 236,858	\$ 236,858
1009AG-1009AJ RESERVED		
1009AK	Award Fee Pool Available/Earned 01 Oct 00 – 28 Feb 01 (Associated with CLIN 1005) From Change To Est. Cost \$ 4,771 \$ 4,771	\$ 4,771
1009AL	Award Fee Pool Available/Earned 01 Mar 01 – 31 Aug 01 (Associated with CLIN 1005) From Change To Est. Cost \$ 5,725 \$ 5,725	\$ 5,725

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

Range Technical Services Contract

Option Period 1 - FY01

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
1009AM	Award Fee Pool Available/Earned 01 Sep 01 – 30 Sep 01 (Associated with CLIN 1005) From Change To Est. Cost \$ 954 \$ 954	\$ 954
1009AN	Award Fee Pool Available/Earned 01 Oct 00 – 28 Feb 01 (Associated with CLIN 1006) From Change To Est. Cost \$ 38,922 \$ 38,922	\$ 38,922
1009AP	Award Fee Pool Available/Earned 01 Mar 01 – 31 Aug 01 (Associated with CLIN 1006) From Change To Est. Cost \$ 46,707 \$ 46,707	\$ 46,707
1009AQ	Award Fee Pool Available/Earned 01 Sep 01 – 30 Sep 01 (Associated with CLIN 1006) From Change To Est. Cost \$ 7,784 \$ 7,784	\$ 7,784
1009AR	Award Fee Pool Available/Earned 01 Oct 00 – 28 Feb 01 (Associated with CLIN 1007) From Change To Est. Cost \$ 62,208 \$ 62,208	\$ 62,208
1009AS	Award Fee Pool Available/Earned 01 Mar 01 – 31 Aug 01 (Associated with CLIN 1007) From Change To Est. Cost \$ 74,644 \$ 74,644	\$ 74,644
1009AT	Award Fee Pool Available/Earned 01 Sep 01 – 30 Sep 01 (Associated with CLIN 1007) From Change To Est. Cost \$ 12,436 \$ 12,436	\$ 12,436
TOTAL PROPOSED AWARD FEE		\$ 3,022,144
AWARD FEE (CLINS 1009AA-AC & 1009AG-AT)		\$ 254,151
AWARD FEE (CLINS 1009AD-AT)		\$ 3,022,144

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

Range Technical Services Contract

Option Period 1 - FY01

RESERVED ESTIMATED COSTS (CLINS 1001 – 1008) (exclude 1002 & 1003)	\$ -
RESERVED ESTIMATED COST (CLIN 1003)	\$ -
RESERVED AWARD FEE (CLINS 1009AA – AC & 1009AG - AT)	\$ -
RESERVED ESTIMATED COSTS (CLINS 1010AA - AE)	\$ -
RESERVED TOTAL ESTIMATED AMOUNT FY01	\$ -
ESTIMATED COSTS (CLINS 1002 – 1008) (exclude 1003)	\$ 47,677,796
ESTIMATED COST (CLIN 1003)	\$ -
AWARD FEE (CLINS 1009AD - AT)	\$ 3,022,144
ESTIMATED COSTS (CLINS 1010AA - AE)	\$ 16,417,797
TOTAL ESTIMATED AMOUNT FY01	\$ 67,117,737

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

Range Technical Services Contract

Option Period 2 - FY02

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
2001	TECHNICAL SERVICES - Nominal range turn time 48 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 42,294,738 \$ (101,351) \$ 42,193,387	1	JO	\$ 42,193,387
2002	TECHNICAL SERVICES - Nominal range turn time 24 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 42,874,027 \$ (101,351) \$ 42,772,676	1	JO	\$ 42,772,676
2003	RANGE COMMUNICATIONS SUSTAINMENT (Firm Fixed Price or Cost-Plus-Fixed Fee Modifications) Baseline \$7.97M From Change To Est. Cost \$ - \$ - \$ -	1	JO	\$ - TBN
2004	RESERVED			
2005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 177,186 \$ - \$ 177,186	1	JO	\$ 177,186
2006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,444,811 \$ - \$ 1,444,811	1	JO	\$ 1,444,811
2007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee) From Change To Est. Cost \$ 2,006,289 \$ - \$ 2,006,289	1	JO	\$ 2,006,289
2008	DATA REQUIREMENTS	1	JO	\$NSP

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)
Range Technical Services Contract
Option Period 2 - FY02

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
2009	AWARD FEE POOL (In accordance with Award Fee Plan)	Available Pool
2009AA	Award Fee Pool Available/Earned 01 Oct 01 – 28 Feb 02 (Associated with CLIN 2001) From Change To Est. Cost \$ 1,145,573 \$ (2,745) \$ 1,142,828	\$ 1,142,828
2009AB	Award Fee Pool Available/Earned 01 Mar 02 – 31 Aug 02 (Associated with CLIN 2001) From Change To Est. Cost \$ 1,374,578 \$ (3,294) \$ 1,371,284	\$ 1,371,284
2009AC	Award Fee Pool Available/Earned 01 Sep 02 – 30 Sep 02 (Associated with CLIN 2001) From Change To Est. Cost \$ 229,006 \$ (549) \$ 228,457	\$ 228,457
2009AD	Award Fee Pool Available/Earned 01 Oct 01 – 28 Feb 02 (Associated with CLIN 2002) From Change To Est. Cost \$ 1,161,263 \$ (2,745) \$ 1,158,518	\$ 1,158,518
2009AE	Award Fee Pool Available/Earned 01 Mar 02 – 31 Aug 02 (Associated with CLIN 2002) From Change To Est. Cost \$ 1,393,405 \$ (3,294) \$ 1,390,111	\$ 1,390,111
2009AF	Award Fee Pool Available/Earned 01 Sep 02 – 30 Sep 02 (Associated with CLIN 2002) From Change To Est. Cost \$ 232,143 \$ (549) \$ 231,594	\$ 231,594
2009AG-2009AJ RESERVED		
2009AK	Award Fee Pool Available/Earned 01 Oct 01 – 28 Feb 02 (Associated with CLIN 2005) From Change To Est. Cost \$ 4,799 \$ 4,799	\$ 4,799
2009AL	Award Fee Pool Available/Earned 01 Mar 02 – 31 Aug 02 (Associated with CLIN 2005) From Change To Est. Cost \$ 5,759 \$ 5,759	\$ 5,759

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)
Range Technical Services Contract
Option Period 2 - FY02

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
2009AM	Award Fee Pool Available/Earned 01 Sep 02 – 30 Sep 02 (Associated with CLIN 2005) From Change To Est. Cost \$ 960 \$ 960	\$ 960
2009AN	Award Fee Pool Available/Earned 01 Oct 01 – 28 Feb 02 (Associated with CLIN 2006) From Change To Est. Cost \$ 39,130 \$ 39,130	\$ 39,130
2009AP	Award Fee Pool Available/Earned 01 Mar 02 – 31 Aug 02 (Associated with CLIN 2006) From Change To Est. Cost \$ 46,956 \$ 46,956	\$ 46,956
2009AQ	Award Fee Pool Available/Earned 01 Sep 02 – 30 Sep 02 (Associated with CLIN 2006) From Change To Est. Cost \$ 7,826 \$ 7,826	\$ 7,826
2009AR	Award Fee Pool Available/Earned 01 Oct 01 – 28 Feb 02 (Associated with CLIN 2007) From Change To Est. Cost \$ 54,341 \$ - \$ 54,341	\$ 54,341
2009AS	Award Fee Pool Available/Earned 01 Mar 02 – 31 Aug 02 (Associated with CLIN 2007) From Change To Est. Cost \$ 65,204 \$ - \$ 65,204	\$ 65,204
2009AT	Award Fee Pool Available/Earned 01 Sep 02 – 30 Sep 02 (Associated with CLIN 2007) From Change To Est. Cost \$ 10,863 \$ - \$ 10,863	\$ 10,863
TOTAL PROPOSED AWARD FEE		\$ 5,758,630
AWARD FEE (CLINS 2009AA-AC & 2009AG-AT)		\$ 2,978,407
AWARD FEE (CLINS 2009AD-AT)		\$ 3,016,061

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)
Range Technical Services Contract
Option Period 2 - FY02

ESTIMATED COSTS (CLINS 2001 – 2008) (exclude 2002 & 2003)	\$ 45,821,673
ESTIMATED COST (CLIN 2003)	\$ -
AWARD FEE (CLINS 2009AA – AC & 2009AG - AT)	\$ 2,978,407
ESTIMATED COSTS (CLINS 2010AA - AE)	\$ 15,380,422
TOTAL ESTIMATED AMOUNT FY02	\$ 64,180,502

ESTIMATED COSTS (CLINS 2002 – 2008) (exclude 2003)	\$ 46,400,962
ESTIMATED COST (CLIN 2003)	\$ -
AWARD FEE (CLINS 2009AD - AT)	\$ 3,016,061
ESTIMATED COSTS (CLINS 2010AA - AE)	\$ 15,380,422
TOTAL ESTIMATED AMOUNT FY02	\$ 64,797,445

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (con't)

Range Technical Services Contract

Option Period 3 - FY 03

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
3001	TECHNICAL SERVICES - Nominal range turn time 48 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 41,889,566 \$ (107,096) \$ 41,782,470	1	JO	\$ 41,782,470
3002	TECHNICAL SERVICES - Nominal range turn time 24 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 42,487,706 \$ (107,096) \$ 42,380,610	1	JO	\$ 42,380,610
3003	RANGE COMMUNICATIONS SUSTAINMENT (Firm Fixed Price or Cost-Plus-Fixed Fee Modifications) Baseline \$8.12M From Change To Est. Cost \$ - \$ - \$ -	1	JO	\$ - TBN
3004	RESERVED			
3005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 183,018 \$ - \$ 183,018	1	JO	\$ 183,018
3006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,491,724 \$ - \$ 1,491,724	1	JO	\$ 1,491,724
3007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee) From Change To Est. Cost \$ 1,914,719 \$ - \$ 1,914,719	1	JO	\$ 1,914,719
3008	DATA REQUIREMENTS	1	JO	\$NSP

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (con't)

Range Technical Services Contract

Option Period 3 - FY 03

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
3009	AWARD FEE POOL (In accordance with Award Fee Plan)	Available Pool
3009AA	Award Fee Pool Available/Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3001) From Change To Est. Cost \$ 1,134,599 \$ (2,901) \$ 1,131,698	\$ 1,131,698
3009AB	Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3001) From Change To Est. Cost \$ 1,361,412 \$ (3,481) \$ 1,357,931	\$ 1,357,931
3009AC	Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3001) From Change To Est. Cost \$ 226,812 \$ (580) \$ 226,232	\$ 226,232
3009AD	Award Fee Pool Available/Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3002) From Change To Est. Cost \$ 1,153,121 \$ (2,901) \$ 1,150,220	\$ 1,150,220
3009AE	Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3002) From Change To Est. Cost \$ 1,380,851 \$ (3,481) \$ 1,377,370	\$ 1,377,370
3009AF	Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3002) From Change To Est. Cost \$ 230,051 \$ (580) \$ 229,471	\$ 229,471
3009AG-3009AJ RESERVED		
3009AK	Award Fee Pool Available/Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3005) From Change To Est. Cost \$ 4,957 \$ 4,957	\$ 4,957
3009AL	Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3005) From Change To Est. Cost \$ 5,948 \$ 5,948	\$ 5,948

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (con't)

Range Technical Services Contract

Option Period 3 - FY 03

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
3009AM	Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3005) From Change To Est. Cost \$ 991 \$ 991	\$ 991
3009AN	Award Fee Pool Available/Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3006) From Change To Est. Cost \$ 40,401 \$ 40,401	\$ 40,401
3009AP	Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3006) From Change To Est. Cost \$ 48,481 \$ 48,481	\$ 48,481
3009AQ	Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3006) From Change To Est. Cost \$ 8,080 \$ 8,080	\$ 8,080
3009AR	Award Fee Pool Available/Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 51,861 \$ - \$ 51,861	\$ 51,861
3009AS	Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 62,228 \$ - \$ 62,228	\$ 62,228
3009AT	Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 10,367 \$ - \$ 10,367	\$ 10,367
TOTAL PROPOSED AWARD FEE		\$ 5,706,236

AWARD FEE (CLINS 3009AA-AC & 3009AG-AT)

\$ 2,949,175

AWARD FEE (CLINS 3009AD-AT)

\$ 2,990,375

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (con't)

Range Technical Services Contract

Option Period 3 - FY 03

ESTIMATED COSTS (CLINS 3001 – 3008) (exclude 3002 & 3003)	\$ 45,371,931
ESTIMATED COST (CLIN 3003)	\$ -
AWARD FEE (CLINS 3009AA – AC & 3009AG - AT)	\$ 2,949,175
ESTIMATED COSTS (CLINS 3010AA - AE)	\$ 15,715,103
TOTAL ESTIMATED AMOUNT FY03	\$ 64,036,209

ESTIMATED COSTS (CLINS 3002 – 3008) (exclude 3003)	\$ 45,970,071
ESTIMATED COST (CLIN 3003)	\$ -
AWARD FEE (CLINS 3009AD - AT)	\$ 2,990,375
ESTIMATED COSTS (CLINS 3010AA - AE)	\$ 15,715,103
TOTAL ESTIMATED AMOUNT FY03	\$ 64,675,549

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

Range Technical Services Contract

Option Period 4 - FY 04

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
4001	TECHNICAL SERVICES - Nominal range turn time 48 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 42,546,441 \$ (113,187) \$ 42,433,254	1	JO	\$ 42,433,254
4002	TECHNICAL SERVICES - Nominal range turn time 24 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 43,166,459 \$ (113,187) \$ 43,053,272	1	JO	\$ 43,053,272
4003	RANGE COMMUNICATIONS SUSTAINMENT (Firm Fixed Price or Cost-Plus-Fixed Fee Modifications) Baseline \$8.30M From Change To Est. Cost \$ - \$ - \$ -	1	JO	\$ - TBN
4004	RESERVED			
4005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 189,853 \$ - \$ 189,853	1	JO	\$ 189,853
4006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,546,020 \$ - \$ 1,546,020	1	JO	\$ 1,546,020
4007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee) From Change To Est. Cost \$ 1,857,070 \$ - \$ 1,857,070	1	JO	\$ 1,857,070
4008	DATA REQUIREMENTS	1	JO	\$NSP

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

Range Technical Services Contract

Option Period 4 - FY 04

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
4009	AWARD FEE POOL (In accordance with Award Fee Plan)	Available Pool
4009AA	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4001) From Change To Est. Cost \$ 1,152,389 \$ (3,065) \$ 1,149,324	\$ 1,149,324
4009AB	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4001) From Change To Est. Cost \$ 1,382,760 \$ (3,679) \$ 1,379,081	\$ 1,379,081
4009AC	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4001) From Change To Est. Cost \$ 230,369 \$ (613) \$ 229,756	\$ 229,756
4009AD	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4002) From Change To Est. Cost \$ 1,169,182 \$ (3,065) \$ 1,166,117	\$ 1,166,117
4009AE	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4002) From Change To Est. Cost \$ 1,402,911 \$ (3,679) \$ 1,399,232	\$ 1,399,232
4009AF	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4002) From Change To Est. Cost \$ 233,726 \$ (613) \$ 233,113	\$ 233,113
4009AG-4009AJ RESERVED		
4009AK	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4005) From Change To Est. Cost \$ - \$ 5,142 \$ 5,142	\$ 5,142
4009AL	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4005) From Change To Est. Cost \$ - \$ 6,170 \$ 6,170	\$ 6,170

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

Range Technical Services Contract

Option Period 4 - FY 04

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
4009AM	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4005) From Change To Est. Cost \$ 1,028 \$ 1,028	\$ 1,028
4009AN	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4006) From Change To Est. Cost \$ 41,871 \$ 41,871	\$ 41,871
4009AP	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4006) From Change To Est. Cost \$ 50,246 \$ 50,246	\$ 50,246
4009AQ	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4006) From Change To Est. Cost \$ 8,374 \$ 8,374	\$ 8,374
4009AR	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4007) From Change To Est. Cost \$ 50,300 \$ - \$ 50,300	\$ 50,300
4009AS	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4007) From Change To Est. Cost \$ 60,355 \$ - \$ 60,355	\$ 60,355
4009AT	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4007) From Change To Est. Cost \$ 10,055 \$ - \$ 10,055	\$ 10,055
TOTAL PROPOSED AWARD FEE		\$ 5,790,164

AWARD FEE (CLINS 4009AA-AC & 4009AG-AT)

\$ 2,991,702

AWARD FEE (CLINS 4009AD-AT)

\$ 3,032,003

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

Range Technical Services Contract

Option Period 4 - FY 04

ESTIMATED COSTS (CLINS 4001 – 4008) (exclude 4002 & 4003)	\$ 46,026,197
ESTIMATED COST (CLIN 4003)	\$ -
AWARD FEE (CLINS 4009AA – AC & 4009AG - AT)	\$ 2,991,702
ESTIMATED COSTS (CLINS 4010AA - AE)	\$ 16,062,587
TOTAL ESTIMATED AMOUNT FY04	\$ 65,080,486

ESTIMATED COSTS (CLINS 4002 – 4008) (exclude 4003)	\$ 46,646,215
ESTIMATED COST (CLIN 4003)	\$ -
AWARD FEE (CLINS 4009AD - AT)	\$ 3,032,003
ESTIMATED COSTS (CLINS 4010AA - AE)	\$ 16,062,587
TOTAL ESTIMATED AMOUNT FY04	\$ 65,740,805

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

Range Technical Services Contract

Option Period 5 - FY 05

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
5001	TECHNICAL SERVICES - Nominal range turn time 48 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 43,697,429 \$ (119,604) \$ 43,577,825	1	JO	\$ 43,577,825
5002	TECHNICAL SERVICES - Nominal range turn time 24 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 44,335,240 \$ (119,604) \$ 44,215,636	1	JO	\$ 44,215,636
5003	RANGE COMMUNICATIONS SUSTAINMENT (Firm Fixed Price or Cost-Plus-Fixed Fee Modifications) Baseline \$8.48M From Change To Est. Cost \$ - \$ - \$ -	1	JO	\$ - TBN
5004	RESERVED			
5005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 195,441 \$ - \$ 195,441	1	JO	\$ 195,441
5006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,590,136 \$ - \$ 1,590,136	1	JO	\$ 1,590,136
5007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee) From Change To Est. Cost \$ 1,255,703 \$ - \$ 1,255,703	1	JO	\$ 1,255,703
5008	DATA REQUIREMENTS	1	JO	\$NSP

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

Range Technical Services Contract

Option Period 5 - FY 05

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
5009	AWARD FEE POOL (In accordance with Award Fee Plan)	Available Pool
5009AA	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 1,183,566 \$ (3,239) \$ 1,180,327	\$ 1,180,327
5009AB	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 1,420,166 \$ (3,887) \$ 1,416,279	\$ 1,416,279
5009AC	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 236,601 \$ (648) \$ 235,953	\$ 235,953
5009AD	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,200,841 \$ (3,239) \$ 1,197,602	\$ 1,197,602
5009AE	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,440,895 \$ (3,887) \$ 1,437,008	\$ 1,437,008
5009AF	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 240,054 \$ (648) \$ 239,406	\$ 239,406
5009AG-5009AJ RESERVED		
5009AK	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293	\$ 5,293
5009AL	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 6,352 \$ 6,352	\$ 6,352

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

Range Technical Services Contract

Option Period 5 - FY 05

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
5009AM	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 1,059 \$ 1,059	\$ 1,059
5009AN	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5006) From Change To Est. Cost \$ 43,066 \$ 43,066	\$ 43,066
5009AP	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5006) From Change To Est. Cost \$ 51,679 \$ 51,679	\$ 51,679
5009AQ	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5006) From Change To Est. Cost \$ 8,613 \$ 8,613	\$ 8,613
5009AR	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5007) From Change To Est. Cost \$ 34,011 \$ - \$ 34,011	\$ 34,011
5009AS	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5007) From Change To Est. Cost \$ 40,810 \$ - \$ 40,810	\$ 40,810
5009AT	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5007) From Change To Est. Cost \$ 6,799 \$ - \$ 6,799	\$ 6,799
TOTAL PROPOSED AWARD FEE		\$ 5,904,257

AWARD FEE (CLINS 5009AA-AC & 5009AG-AT)

\$ 3,030,241

AWARD FEE (CLINS 5009AD-AT)

\$ 3,071,698

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)
Range Technical Services Contract
Option Period 5 - FY 05

ESTIMATED COSTS (CLINS 5001 – 5008) (exclude 5002 & 5003)	\$ 46,619,105
ESTIMATED COST (CLIN 5003)	\$ -
AWARD FEE (CLINS 5009AA – AC & 5009AG - AT)	\$ 3,030,241
ESTIMATED COSTS (CLINS 5010AA - AE)	\$ 16,409,086
TOTAL ESTIMATED AMOUNT FY05	\$ 66,058,432

ESTIMATED COSTS (CLINS 5002 – 5008) (exclude 5003)	\$ 47,256,916
ESTIMATED COST (CLIN 5003)	\$ -
AWARD FEE (CLINS 5009AD - AT)	\$ 3,071,698
ESTIMATED COSTS (CLINS 5010AA - AE)	\$ 16,409,086
TOTAL ESTIMATED AMOUNT FY05	\$ 66,737,700

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

Range Technical Services Contract

Option Period 6 - FY 06

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
6001	TECHNICAL SERVICES - Nominal range turn time 48 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 44,795,723 \$ (126,404) \$ 44,669,319	1	JO	\$ 44,669,319
6002	TECHNICAL SERVICES - Nominal range turn time 24 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 45,451,900 \$ (126,404) \$ 45,325,496	1	JO	\$ 45,325,496
6003	RANGE COMMUNICATIONS SUSTAINMENT (Firm Fixed Price or Cost-Plus-Fixed Fee Modifications) Baseline \$8.67M From Change To Est. Cost \$ - \$ - \$ -	1	JO	\$ - TBN
6004	RESERVED			
6005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 201,214 \$ - \$ 201,214	1	JO	\$ 201,214
6006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,635,677 \$ - \$ 1,635,677	1	JO	\$ 1,635,677
6007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee) From Change To Est. Cost \$ 1,287,446 \$ - \$ 1,287,446	1	JO	\$ 1,287,446
6008	DATA REQUIREMENTS	1	JO	\$NSP

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)
Range Technical Services Contract
Option Period 6 - FY 06

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
6009	AWARD FEE POOL (In accordance with Award Fee Plan)	Available Pool
6009AA	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6001) From Change To Est. Cost \$ 1,213,313 \$ (3,423) \$ 1,209,890	\$ 1,209,890
6009AB	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6001) From Change To Est. Cost \$ 1,455,861 \$ (4,108) \$ 1,451,753	\$ 1,451,753
6009AC	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6001) From Change To Est. Cost \$ 242,548 \$ (685) \$ 241,863	\$ 241,863
6009AD	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6002) From Change To Est. Cost \$ 1,231,086 \$ (3,423) \$ 1,227,663	\$ 1,227,663
6009AE	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6002) From Change To Est. Cost \$ 1,477,187 \$ (4,108) \$ 1,473,079	\$ 1,473,079
6009AF	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6002) From Change To Est. Cost \$ 246,101 \$ (685) \$ 245,416	\$ 245,416
6009AG-6009AJ RESERVED		
6009AK	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6005) From Change To Est. Cost \$ 5,450 \$ 5,450	\$ 5,450
6009AL	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6005) From Change To Est. Cost \$ 6,539 \$ 6,539	\$ 6,539

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

Range Technical Services Contract

Option Period 6 - FY 06

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
6009AM	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6005) From Change To Est. Cost \$ 1,090 \$ 1,090	\$ 1,090
6009AN	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6006) From Change To Est. Cost \$ 44,300 \$ 44,300	\$ 44,300
6009AP	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6006) From Change To Est. Cost \$ 53,160 \$ 53,160	\$ 53,160
6009AQ	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6006) From Change To Est. Cost \$ 8,860 \$ 8,860	\$ 8,860
6009AR	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6007) From Change To Est. Cost \$ 34,871 \$ - \$ 34,871	\$ 34,871
6009AS	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6007) From Change To Est. Cost \$ 41,842 \$ - \$ 41,842	\$ 41,842
6009AT	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6007) From Change To Est. Cost \$ 6,971 \$ - \$ 6,971	\$ 6,971
TOTAL PROPOSED AWARD FEE		\$ 6,052,747

AWARD FEE (CLINS 6009AA-AC & 6009AG-AT)

\$ 3,106,589

AWARD FEE (CLINS 6009AD-AT)

\$ 3,149,241

SECTION B - SUPPIES OR SERVICES AND PRICES/COST (cont'd)

Range Technical Services Contract

Option Period 6 - FY 06

ESTIMATED COSTS (CLINS 6001 – 6008) (exclude 6002 & 6003)	\$ 47,793,656
ESTIMATED COST (CLIN 6003)	\$ -
AWARD FEE (CLINS 6009AA – AC & 6009AG - AT)	\$ 3,106,589
ESTIMATED COSTS (CLINS 6010AA - AE)	\$ 16,774,387
TOTAL ESTIMATED AMOUNT FY06	\$ 67,674,632

ESTIMATED COSTS (CLINS 6002 – 6008) (exclude 6003)	\$ 48,449,833
ESTIMATED COST (CLIN 6003)	\$ -
AWARD FEE (CLINS 6009AD - AT)	\$ 3,149,241
ESTIMATED COSTS (CLINS 6010AA - AE)	\$ 16,774,387
TOTAL ESTIMATED AMOUNT FY06	\$ 68,373,461

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)
Range Technical Services Contract

SUMMARY

1. Total Phase-in Price	\$ 142,597
2. Total Estimated Amount - FY 00	\$ 35,223,527
3A. Total Estimated Amount - FY 01 (CLINs 1001, 1003-1010 [exclude 1009AD-AF])	\$ -
3B. Total Estimated Amount - FY 01 (CLINs 1002-1010 [exclude 1009AA-AC])	\$ 67,117,737
4A. Total Estimated Amount - FY 02 (CLINs 2001, 2003-2010 [exclude 2009AD-AF])	\$ 64,180,502
4B. Total Estimated Amount - FY 02 (CLINs 2002-2010 [exclude 2009AA-AC])	\$ 64,797,445
5A. Total Estimated Amount - FY 03 (CLINs 3001, 3003-3010 [exclude 3009AD-AF])	\$ 64,036,209
5B. Total Estimated Amount - FY 03 (CLINs 3002-3010 [exclude 3009AA-AC])	\$ 64,675,549
6A. Total Estimated Amount - FY 04 (CLINs 4001, 4003-4010 [exclude 4009AD-AF])	\$ 65,080,486
6B. Total Estimated Amount - FY 04 (CLINs 4002-4010 [exclude 4009AA-AC])	\$ 65,740,805
7A. Total Estimated Amount - FY 05 (CLINs 5001, 5003-5010 [exclude 5009AD-AF])	\$ 66,058,432
7B. Total Estimated Amount - FY 05 (CLINs 5002-5010 [exclude 5009AA-AC])	\$ 66,737,700
8A. Total Estimated Amount - FY 06 (CLINs 6001, 6003-6010 [exclude 6009AD-AF])	\$ 67,674,632
8B. Total Estimated Amount - FY 06 (CLINs 6002-6010 [exclude 6009AA-AC])	\$ 68,373,461
TOTAL ESTIMATED AMOUNT FY 00-06 (Items 1, 2, 3A, 4A, 5A, 6A, 7A, 8A)	\$ 362,396,385
TOTAL ESTIMATED AMOUNT FY 00-06 (Items 1, 2, 3B, 4B, 5B, 6B, 7B, 8B)	\$ 432,808,821

**PART I - THE SCHEDULE
SECTION G
CONTRACT ADMINISTRATION DATA**

A. CONTRACT ADMINISTRATIVE INFORMATION

G-900 ACCOUNTING AND APPROPRIATION DATA

<u>ACRN</u>	<u>Accounting Classification Data</u>	<u>Change</u>	<u>Amount</u>
BA	5713400 301 83LE 252R13 010000 554R0 35182F 662400 F62400	(\$33,906)	\$60,660,773
BB	5713400 301 83LE 252R1A 010000 554R0 35119F 662400 F62400		\$738,000
BC	5713400 301 83LE 252R1C 010000 554R0 33605F 662400 F62400		\$65,000
BD	5713400 301 83LE 252R1D 010000 554R0 35119F 662400 F62400		\$1,682,000
BE	5713400 301 83LE 252R1R 040000 554R0 33133F 662400 F62400		\$290,000
BF	5713400 301 83LE 252R1S 010000 554R0 33605F 662400 F62400		\$23,000
BG	5713400 301 83LE 252R1T 010000 554R0 34144F 662400 F62400		\$2,802,000
BH	5713400 301 83LE 264D18 010000 554R0 35856F 662400 F62400		\$291,500
BJ	5713400 301 83LE 264D91 010000 554RO 35878F 662400 F62400		\$385,000
BK	5713400 301 83LE 252R1B 010000 554R0 35915F 662400 F62400		\$4,300
BL	5713400 301 83LE 252R1W 010000 554R0 35111F 662400 F62400		\$176,165
Total FY01			\$67,117,738

PRs obligated under this modification:
NONE

1.3.3 Automated Cost System Support

1.3.3.1 Support to Systems. The Contractor shall perform network support and engineering, systems analysis, programming, hardware and software support functions for the automated cost systems to include the Comptroller Financial Information System (CFIS), the Job Order Cost Accounting System (JOCAS), FOLKS (an automated personnel system) and other future related systems as they are developed.

1.3.3.2 Operating Systems O&M. Perform operations and maintenance of operating systems and associated hardware platforms.

1.3.3.3 Validation Testing. Perform comprehensive application validation testing upon each update, acceptance of modifications, operating systems security, file maintenance, control storage of data files and program libraries.

1.3.3.4 Special Applications Development. Provide standard and customized software applications and develop special cost estimating and analysis techniques, methodologies and studies.

1.3.3.5 Problem Resolution and Training. Assure user access to information stored online, resolve operational problems and provide training for individuals and classes on the various systems.

1.3.3.6 Security Plans. Maintain and update the security plans as required for CFIS, JOCANS, FOLKS and future related programs

1.4 Customer Relations

Establish and maintain open lines of communication with the 45 SW and its customers at all levels. Provide clear and continuous visibility into all aspects of the program through information concerning systems status, schedule, technical performance, risk, and cost. Participate as a team member with the Government, its contractors, and customers in working issues, devising solutions, and implementing plans.