

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

1. CONTRACT ID CODE		PAGE OF PAGES	
		1	2

2. AMENDMENT/MODIFICATION NO. P00001	3. EFFECTIVE DATE 15MAR00	4. REQUISITION/PURCHASE REQ. NO. SEE SCHEDULE	5. PROJECT NO. (If applicable) N/A
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6. ISSUED BY 45TH CONTRACTING SQUADRON 1201 EDWARD H. WHITE ST, BLDG 423 PATRICK AFB, FL 32926-3238	CODE FA2521	7. ADMINISTERED BY (If other than Item 6)	CODE
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8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code) Computer Sciences Raytheon P.O. Box 4127 Patrick AFB FL 32925-4127	(X)	9A. AMENDMENT OF SOLICITATION NO.
		9B. DATED (SEE ITEM 11)
	X	10A. MODIFICATION OF CONTRACT/ORDER NO. F08650-00-C-0005
CODE ODN90 1L	FACILITY CODE	10B. DATED (SEE ITEM 13) 00FEB03

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of offers is extended, is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning 1 copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or © By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)
No change

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

<input checked="" type="checkbox"/>	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: Far 52.243-2, CHANGES-COST REIMBURSEMENT (AUG 87) ALT ii (APR 84)
X	D. OTHER (Specify type of modification and authority) MUTUAL AGREEMENT BETWEEN THE PARTIES HERETO and FAR 52.232-18

E. IMPORTANT: Contractor is not, is required to sign this document and return 1 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

**POC: SHERRY L. GASAWAY
PHONE: 321-494-9937
E-MAIL: sherry.gasaway@patrick.af.mil**

SEE PAGE TWO

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print)	16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print)		
15B. CONTRACTOR/OFFEROR	15C. DATE SIGNED	16B. UNITED STATES OF AMERICA	16C. DATE SIGNED
		(Signature of Contracting Officer)	

Standard Form 30 (Block 14 continued)

A. The purpose of this bilateral modification is to exercise options for the contractor's performance of Patrick AFB Weather Observation and Communications (MXB), work previously performed by a government organization. **This modification is subject to FAR 52.232-18, Availability of Funds (Apr 1984).**

B. This modification makes the following changes:

1. Part I, Section A: SF33, block 18 is changed to read 0001-0003 and 0005-0010.
2. Part I, Section B: The estimated amounts in CLINs 0005 and 0006 for the basic period of performance, as well as corresponding CLINs for option years 1-6, are changed. In addition, the total estimated contract amounts for all years are changed. In lieu of individual page changes, **remove** Section B **in its entirety** and **replace** with the attached Section B, marked modification P00001.

All changes are denoted by vertical line in the right margin.

C. All other terms and conditions remain unchanged.

D. Release of Claims:

In consideration of the modification agreed to herein as complete and equitable adjustment for the contractors proposals entitled "Weather Observers Cost," dated 9 Mar 00, and "MXB Com, CLIN 6," dated 9 Mar 00, respectively, the contractor releases the government from any and all liability under this contract for further equitable adjustment attributable to such facts or circumstances giving rise to the referenced proposals.

*****LAST ITEM*****

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST

**Range Technical Services Contract
Phase-In Period - FY 00**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	AMOUNT
0001	<p>PHASE-IN</p> <p>The contractor shall perform phase-in operations prior to commencement of full contract performance in accordance with the phase-in plan submitted with the Contractor's proposal, dated 12 July 1999 *. The government estimates that phase-in will begin 31 days prior to performance.</p> <p>(Firm-Fixed-Price)</p>	1	JO	\$ <u>142,597</u> *

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Basic Performance Period - FY 00**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
0002	<p>TECHNICAL SERVICES (Operations and Maintenance)</p> <p>The Contractor shall provide the necessary services to accomplish technical services in accordance with the Statement of Work (SOW) dated 09 Dec 99, excluding Sections associated with CLINs 0003, 0004, 0005, 0006, and costs associated with Downrange A&E, and Construction subCLINs.</p> <p>(Cost-Plus-Award Fee)</p>	1	JO	<u>\$ 20,088,751 *</u>
0003	<p>RANGE COMMUNICATIONS SUSTAINMENT</p> <p>The Contractor shall provide the necessary services and supplies to accomplish the technical services in accordance with the SOW for the RTSC dated 09 Dec 99.</p> <p>(Firm Fixed Price or Cost-Plus-Fixed Fee Modifications) See Section <u>H-910</u></p> <p><u>Baseline \$3.75M</u></p>	1	JO	<p><u>\$TBN</u></p> <p>(See Note 2)</p>
0004	RESERVED			

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Basic Performance Period - FY 00**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
0005	<p>PRICED OPTION CLIN</p> <p>Weather Station Observations at Patrick AFB</p> <p>The Contractor shall provide the necessary services to accomplish the technical services in accordance with the SOW dated 09 Dec 99.</p> <p>(Cost-Plus-Award-Fee)</p>	1	JO	<p>\$ <u>85,186</u></p> <p>(See Note 3)</p>
0006	<p>PRICED OPTION CLIN</p> <p>Communications (MXB)</p> <p>The Contractor shall provide the necessary services to accomplish the technical services in accordance with the SOW dated 09 Dec 99.</p> <p>(Cost-Plus-Award-Fee)</p>	1	JO	<p>\$ <u>664,391</u></p> <p>(See Note 4)</p>
0007	<p>RSA/SLRS PROGRAM SUPPORT</p> <p>The Contractor shall provide the necessary services to accomplish the technical services in accordance with the SOW for the RTSC dated 09 Dec 99.</p> <p>(Cost-Plus-Award Fee)</p>	1	JO	<p>\$ <u>1,254,911</u> *</p>
0008	<p>DATA REQUIREMENTS</p> <p>The contractor shall furnish all necessary supplies and services required to deliver technical data and information in accordance with the SOW dated 09 Dec 99.</p>	1	JO	<p><u>\$NSP</u></p>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Basic Performance Period - FY 00**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
0009	AWARD FEE POOL (In accordance with Award Fee Plan)	Available Pool
0009AA	Award Fee Pool Available/Earned 01 Apr 00 – 31 Aug 00 (Associated with CLIN 0002)	\$ <u>1,088,097</u> *
0009AB	Award Fee Pool Available/Earned 01 Sep 00 – 30 Sep 00 (Associated with CLIN 0002)	\$ <u>217,672</u> *
0009AC	RESERVED	\$ <u>----</u> *
0009AD	RESERVED	\$ <u>----</u> *
0009AE	Award Fee Pool Available/Earned 1 Apr 00 – 31 Aug 00 (Associated with CLIN 0005)	\$ <u>- 0-</u> *

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Basic Performance Period - FY 00**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
0009AF	Award Fee Pool Available/Earned 01 Sep 00 – 30 Sep 00 (Associated with CLIN 0005)	\$ <u>-0-</u> *
0009AG	Award Fee Pool Available/Earned 01 Apr 00 – 31 Aug 00 (Associated with CLIN 0006)	\$ <u>-0-</u> *
0009AH	Award Fee Pool Available/Earned 01 Sep 00 – 30 Sep 00 (Associated with CLIN 0006)	\$ <u>-0-</u> *
0009AJ	Award Fee Pool Available/Earned 01 Apr 00 – 31 Aug 00 (Associated with CLIN 0007)	\$ <u>67,972</u> *
0009AK	Award Fee Pool Available/Earned 1 Sep 00 – 30 Sep 00 (Associated with CLIN 0007)	\$ <u>13,598</u> *
TOTAL PROPOSED AWARD FEE		\$ <u>1,387,339</u> *

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Basic Performance Period - FY 00**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
0010	<p>REIMBURSABLE SERVICES (Non-fee bearing) The Contractor shall provide the Necessary services to accomplish the following Range services in Accordance with the SOW dated 09 Dec 99.</p>			
0010AA	<p>Overtime The Contractor shall provide overtime as required to support performance of CLINs 0002, 0004, and 0007 in accordance with the requirements set forth in the SOW dated 09 Dec 99.</p>	1	JO	<u>\$2.63M**</u>
0010AB	<p>Travel and Per Diem The Contractor shall perform travel as required to support performance of CLINs 0002, 0004, and 0007 in accordance with the requirements set forth in the SOW dated 09 Dec 99. See Note 5.</p>	1	JO	<u>\$424K**</u>
0010AC	<p>Contractor Acquired Property (CAP) The Contractor shall provide CAP as required to support performance of CLIN 0002 in accordance with the requirements set forth in the SOW dated 09 Dec 99.</p>	1	JO	<u>\$3.60M**</u>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Basic Performance Period - FY 00**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
0010AD	Downrange A&E The Contractor shall provide downrange A&E services (excluding Environmental services) in accordance with the requirements set forth in the SOW dated 09 Dec 99.	1	JO	<u>\$770K**</u>
0010AE	Downrange Construction The contractor shall provide downrange construction services (excluding Environmental services and inhouse construction) in accordance with the requirements set forth in the SOW dated 09 Dec 99. (Funded by contract modification) Baseline \$1.38M	1	JO	<u>TBN</u>
ESTIMATED COSTS (CLINs 0002 – 0008) \$ <u>22,093,239</u> * (exclude 0003)				
ESTIMATED COST (CLIN 0003) \$ <u>TBN</u> .				
AWARD FEE (CLINs 0009AA – AK) \$ <u>1,387,339</u> *				
ESTIMATED COSTS (CLINs 0010AA - AE) \$ <u>7.424M</u> . ***				
TOTAL ESTIMATED AMOUNT FY00 \$ <u>30,904,578</u> *				

*** \$7,424,000 = whole number value

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 1 - FY 01**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
1001	<p>TECHNICAL SERVICES (Operations and Maintenance)</p> <p>The Contractor shall provide the necessary services to accomplish technical services in accordance with the Statement of Work (SOW) dated 09 Dec 99, excluding Sections associated with CLINs 1003, 1004, 1005, 1006, 1007 and costs associated with Downrange A&E, and Construction subCLINs. NOTE: Nominal range turn time shall be 48 hours.</p> <p>(Cost-Plus-Award Fee)</p>	1	JO	<p>\$ <u>42,495,573</u> *</p> <p align="center">(See Note 1)</p>
1002	<p>TECHNICAL SERVICES (Operations and Maintenance)</p> <p>The Contractor shall provide the necessary services to accomplish technical services in accordance with the Statement of Work (SOW) dated 09 Dec 99, excluding Sections associated with CLINs 1003, 1004, 1005, 1006, 1007 and costs associated with Downrange A&E, and Construction subCLINs. NOTE: Nominal range turn time shall be 24 hours.</p> <p>(Cost-Plus-Award Fee)</p>	1	JO	<p>\$ <u>43,071,997</u> *</p> <p align="center">(See Note 1)</p>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 1 - FY 01**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
1003	<p>RANGE COMMUNICATIONS SUSTAINMENT</p> <p>The Contractor shall provide the necessary services and supplies to accomplish the technical services in accordance with the SOW for the RTSC dated 09 Dec 99.</p> <p>(Firm Fixed Price or Cost-Plus-Fixed Fee Modifications) See Section H-910</p> <p><u>Baseline \$7.83M</u></p>	1	JO	<p align="center"><u>\$TBN</u></p> <p align="center">(See Note 2)</p>
1004	RESERVED			
1005	<p>PRICED OPTION CLIN</p> <p>Weather Station Observations at Patrick AFB</p> <p>The Contractor shall provide the necessary services to accomplish the technical services in accordance with the SOW dated 09 Dec 99.</p> <p>(Cost-Plus-Award-Fee)</p>	1	JO	<p align="center"><u>\$ 176,165</u></p> <p align="center">(See Note 3)</p>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 1- FY 01**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
1006	<p>PRICED OPTION CLIN</p> <p>Communications (MXB)</p> <p>The Contractor shall provide the necessary services to accomplish the technical services in accordance with the SOW dated 09 Dec 99.</p> <p>(Cost-Plus-Award-Fee)</p>	1	JO	<p>\$ <u>1,437,129</u></p> <p>(See Note 4)</p>
1007	<p>RSA/SLRS PROGRAM SUPPORT</p> <p>The Contractor shall provide the necessary services to accomplish the technical services in accordance with the SOW for the RTSC dated 09 Dec 99.</p> <p>(Cost-Plus-Award Fee)</p>	1	JO	<p>\$ <u>2,296,740</u> *</p>
1008	<p>DATA REQUIREMENTS</p> <p>The contractor shall furnish all necessary supplies and services required to deliver technical data and information in accordance with the SOW dated 09 Dec 99.</p>	1	JO	<p><u>\$NSP</u></p>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 1- FY 01**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
1009	AWARD FEE POOL (In accordance with Award Fee Plan)	Available Pool
1009AA	Award Fee Pool Available/Earned 01 Oct 00 – 28 Feb 01 (Associated with CLIN 1001)	<u>\$ 1,151,014</u> *
1009AB	Award Fee Pool Available/Earned 01 Mar 01 – 31 Aug 01 (Associated with CLIN 1001)	<u>\$ 1,381,106</u> *
1009AC	Award Fee Pool Available/Earned 01 Sep 01 – 30 Sep 01 (Associated with CLIN 1001)	<u>\$ 230,092</u> *
1009AD	Award Fee Pool Available/Earned 01 Oct 00 – 28 Feb 01 (Associated with CLIN 1002)	<u>\$ 1,166,627</u> *
1009AE	Award Fee Pool Available/Earned 01 Mar 01 – 31 Aug 01 (Associated with CLIN 1002)	<u>\$ 1,399,840</u> *
1009AF	Award Fee Pool Available/Earned 01 Sep 01 – 30 Sep 01 (Associated with CLIN 1002)	<u>\$ 233,213</u> *

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 1- FY 01**

1009AG	RESERVED	\$ ---- *
1009AH	RESERVED	\$ ---- *
1009AJ	RESERVED	\$ ---- *
1009AK	Award Fee Pool Available/Earned 01 Oct 00 – 28 Feb 01 (Associated with CLIN 1005)	\$ -0- *
1009AL	Award Fee Pool Available/Earned 01 Mar 01 – 31 Aug 01 (Associated with CLIN 1005)	\$ -0- *
1009AM	Award Fee Pool Available/Earned 1 Sep 01 – 30 Sep 01 (Associated with CLIN 1005)	\$ -0- *
1009AN	Award Fee Pool Available/Earned 01 Oct 00 – 28 Feb 01 (Associated with CLIN 1006)	\$ -0- *

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 1- FY 01**

1009AP	Award Fee Pool Available/Earned 01 Mar 01 – 31 Aug 01 (Associated with CLIN 1006)	\$ <u>-0-</u> *
1009AQ	Award Fee Pool Available/Earned 1 Sep 01 – 30 Sep 01 (Associated with CLIN 1006)	\$ <u>-0-</u> *
1009AR	Award Fee Pool Available/Earned 01 Oct 00 – 28 Feb 01 (Associated with CLIN 1007)	\$ <u>62,208</u> *
1009AS	Award Fee Pool Available/Earned 01 Mar 01 – 31 Aug 01 (Associated with CLIN 1007)	\$ <u>74,644</u> *
1009AT	Award Fee Pool Available/Earned 1 Sep 01 – 30 Sep 01 (Associated with CLIN 1007)	\$ <u>12,436</u> *
TOTAL PROPOSED AWARD FEE **		\$ <u>5,711,180</u> *

**Total Fee Pool Available/Earned (Excluding CLINs 1009AD – 1009AF) \$2,911,500
 Total Fee Pool Available/Earned (Excluding CLINs 1009AA – 1009AC) \$2,948,968

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 1-FY 01**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
1010	<p>REIMBURSABLE SERVICES (Non-fee bearing) The Contractor shall provide the necessary services to accomplish the following Range services in accordance with the SOW dated 09 Dec 99.</p>			
1010AA	<p>Overtime The Contractor shall provide overtime as required to support performance of CLINs 1001/1002, 1004, and 1007 in accordance with the requirements set forth in the SOW dated 09 Dec 99.</p>	1	JO	<u>\$5.34M**</u>
1010AB	<p>Travel and Per Diem The Contractor shall perform travel as required to support performance of CLINs 1001/1002, 1004, and 1007 in accordance with the requirements set forth in the SOW dated 09 Dec 99. See Note 5.</p>	1	JO	<u>\$831K**</u>
1010AC	<p>Contractor Acquired Property (CAP) The Contractor shall provide CAP as required to support performance of CLIN 1001/1002 in accordance with the requirements set forth in the SOW dated 09 Dec 99.</p>	1	JO	<u>\$7.32M**</u>
1010AD	<p>Downrange A&E The Contractor shall provide downrange A&E services (excluding Environmental services) in accordance with the requirements set forth in the SOW dated 09 Dec 99.</p>	1	JO	<u>\$1.57M**</u>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 1- FY 01**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
1010AE	<p>Downrange Construction</p> <p>The contractor shall provide downrange construction services (excluding Environmental services and inhouse construction) in accordance with the requirements set forth in the SOW dated 09 Dec 99. (Funded by contract modification) Baseline \$2.77M</p>	1	JO	<u>TBN</u>
ESTIMATED COSTS (CLINs 1001 – 1008) (exclude 1002 & 1003)		\$ <u>46,405,607</u> *		
ESTIMATED COST (CLIN 1003)		\$ <u>TBN</u> .		
AWARD FEE (CLINs 1009AA – AC & 1009AG – AT)		\$ <u>2,911,500</u> *		
ESTIMATED COSTS (CLINs 1010AA – AE)		\$ <u>15.06M</u> .***		
TOTAL ESTIMATED AMOUNT FY01		\$ <u>64,378,107</u> *		
ESTIMATED COSTS (CLINs 1002 – 1008) (exclude 1003)		\$ <u>46,982,031</u> *		
ESTIMATED COST (CLIN 1003)		\$ <u>TBN</u> .		
AWARD FEE (CLINs 1009AD – AT)		\$ <u>2,948,968</u> *		
ESTIMATED COSTS (CLINs 1010AA – AE)		\$ <u>15.06M</u> .***		
TOTAL ESTIMATED AMOUNT FY01		\$ <u>64,991,999</u> *		

*** \$15,061,000 = whole number value

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 2 - FY 02**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
2001	<p>TECHNICAL SERVICES (Operations and Maintenance)</p> <p>The Contractor shall provide the necessary services to accomplish technical services in accordance with the Statement of Work (SOW) dated 09 Dec 99, excluding Sections associated with CLINs 2003, 2004, 2005, 2006, 2007 and costs associated with Downrange A&E, and Construction subCLINs. NOTE: Nominal range turn time shall be 48 hours.</p> <p>(Cost-Plus-Award Fee)</p>	1	JO	<p>\$ <u>41,596,593</u> *</p> <p>(See Note 1)</p>
2002	<p>TECHNICAL SERVICES (Operations and Maintenance)</p> <p>The Contractor shall provide the necessary services to accomplish technical services in accordance with the Statement of Work (SOW) dated 09 Dec 99, excluding Sections associated with CLINs 2003, 2004, 2005, 2006, 2007 and costs associated with Downrange A&E, and Construction subCLINs. NOTE: Nominal range turn time shall be 24 hours.</p> <p>(Cost-Plus-Award Fee)</p>	1	JO	<p>\$ <u>42,175,882</u> *</p> <p>(See Note 1)</p>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 2 - FY 02**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
2003	<p>RANGE COMMUNICATIONS SUSTAINMENT</p> <p>The Contractor shall provide the necessary services and supplies to accomplish the technical services in accordance with the SOW for the RTSC dated 09 Dec 99.</p> <p>(Firm Fixed Price or Cost-Plus-Fixed Fee Modifications) See Section <u>H-910</u></p> <p><u>Baseline \$7.97M</u></p>	1	JO	<p align="center"><u>\$TBN</u></p> <p align="center">(See Note 2)</p>
2004	RESERVED			
2005	<p>PRICED OPTION CLIN</p> <p>Weather Station Observations at Patrick AFB</p> <p>The Contractor shall provide the necessary services to accomplish the technical services in accordance with the SOW dated 09 Dec 99.</p> <p>(Cost-Plus-Award-Fee)</p>	1	JO	<p align="center"><u>\$ 177,186</u></p> <p align="center">(See Note 3)</p>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 2- FY 02**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
2006	<p>PRICED OPTION CLIN</p> <p>Communications (MXB)</p> <p>The Contractor shall provide the necessary services to accomplish the technical services in accordance with the SOW dated 09 Dec 99.</p> <p>(Cost-Plus-Award-Fee)</p>	1	JO	<p><u>\$ 1,444,811</u></p> <p>(See Note 4)</p>
2007	<p>RSA/SLRS PROGRAM SUPPORT</p> <p>The Contractor shall provide the necessary services to accomplish the technical services in accordance with the SOW for the RTSC dated 09 Dec 99.</p> <p>(Cost-Plus-Award Fee)</p>	1	JO	<p><u>\$ 2,006,289 *</u></p>
2008	<p>DATA REQUIREMENTS</p> <p>The contractor shall furnish all necessary supplies and services required to deliver technical data and information in accordance with the SOW dated 09 Dec 99.</p>	1	JO	<p><u>\$NSP</u></p>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 2- FY 02**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
2009	AWARD FEE POOL (In accordance with Award Fee Plan)	Available Pool
2009AA	Award Fee Pool Available/Earned 01 Oct 01 – 28 Feb 02 (Associated with CLIN 2001)	\$ <u>1,126,665</u> *
2009AB	Award Fee Pool Available/Earned 01 Mar 02 – 31 Aug 02 (Associated with CLIN 2001)	\$ <u>1,351,889</u> *
2009AC	Award Fee Pool Available/Earned 01 Sep 02 – 30 Sep 02 (Associated with CLIN 2001)	\$ <u>225,225</u> *
2009AD	Award Fee Pool Available/Earned 01 Oct 01 – 28 Feb 02 (Associated with CLIN 2002)	\$ <u>1,142,355</u> *
2009AE	Award Fee Pool Available/Earned 01 Mar 02 – 31 Aug 02 (Associated with CLIN 2002)	\$ <u>1,370,716</u> *
2009AF	Award Fee Pool Available/Earned 01 Sep 02 – 30 Sep 02 (Associated with CLIN 2002)	\$ <u>228,362</u> *

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 2- FY 02**

2009AG	RESERVED	\$ ---- *
2009AH	RESERVED	\$ ---- *
2009AJ	RESERVED	\$ ---- *
2009AK	Award Fee Pool Available/Earned 01 Oct 01 – 28 Feb 02 (Associated with CLIN 2005)	\$ <u>-0-</u> *
2009AL	Award Fee Pool Available/Earned 01 Mar 02 – 31 Aug 02 (Associated with CLIN 2005)	\$ <u>-0-</u> *
2009AM	Award Fee Pool Available/Earned 1 Sep 02 – 30 Sep 02 (Associated with CLIN 2005)	\$ <u>-0-</u> *
2009AN	Award Fee Pool Available/Earned 01 Oct 01 – 28 Feb 02 (Associated with CLIN 2006)	\$ <u>-0-</u> *

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 2- FY 02**

2009AP	Award Fee Pool Available/Earned 01 Mar 02 – 31 Aug 02 (Associated with CLIN 2006)	\$ <u>-0-</u> *
2009AQ	Award Fee Pool Available/Earned 1 Sep 02 – 30 Sep 02 (Associated with CLIN 2006)	\$ <u>-0-</u> *
2009AR	Award Fee Pool Available/Earned 01 Oct 01 – 28 Feb 02 (Associated with CLIN 2007)	\$ <u>54,341</u> *
2009AS	Award Fee Pool Available/Earned 01 Mar 02 – 31 Aug 02 (Associated with CLIN 2007)	\$ <u>65,204</u> *
2009AT	Award Fee Pool Available/Earned 01 Sep 02 – 30 Sep 02 (Associated with CLIN 2007)	\$ <u>10,863</u> *
TOTAL PROPOSED AWARD FEE **		\$ <u>5,575,620</u> *

**Total Fee Pool Available/Earned (Excluding CLINs 2009AD – 2009AF) \$2,834,187
 Total Fee Pool Available/Earned (Excluding CLINs 2009AA – 2009AC) \$2,871,841

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 2-FY 02**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
2010	<p>REIMBURSABLE SERVICES (Non-fee bearing) The Contractor shall provide the necessary services to accomplish the following Range services in accordance with the SOW dated 09 Dec 99.</p>			
2010AA	<p>Overtime</p> <p>The Contractor shall provide overtime as required to support performance of CLINs 2001/2002, 2004, and 2007 in accordance with the requirements set forth in the SOW dated 09 Dec 99.</p>	1	JO	<u>\$5.42M**</u>
2010AB	<p>Travel and Per Diem</p> <p>The Contractor shall perform travel as required to support performance of CLINs 2001/2002, 2004, and 2007 in accordance with the requirements set forth in the SOW dated 09 Dec 99. See Note 5.</p>	1	JO	<u>\$877K**</u>
2010AC	<p>Contractor Acquired Property (CAP)</p> <p>The Contractor shall provide CAP as required to support performance of CLIN 2001/2002 in accordance with the requirements set forth in the SOW dated 09 Dec 99.</p>	1	JO	<u>\$7.46M**</u>
2010AD	<p>Downrange A&E</p> <p>The Contractor shall provide downrange A&E services (excluding Environmental services) in accordance with the requirements set forth in the SOW dated 09 Dec 99.</p>	1	JO	<u>\$1.59M**</u>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 2- FY 02**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
2010AE	Downrange Construction The contractor shall provide downrange construction services (excluding Environmental services and inhouse construction) in accordance with the requirements set forth in the SOW dated 09 Dec 99. (Funded by contract modification) Baseline \$2.77M	1	JO	<u>TBN</u>
ESTIMATED COSTS (CLINs 2001 – 2008) (exclude 2002 & 2003)				\$ <u>45,224,879</u> *
ESTIMATED COST (CLIN 2003)				\$ <u>TBN</u> .
AWARD FEE (CLINs 2009AA – AC & 2009AG – AT)				\$ <u>2,834,187</u> *
ESTIMATED COSTS (CLINs 2010AA – AE)				\$ <u>15.35M</u> .***
TOTAL ESTIMATED AMOUNT FY02				\$ <u>63,406,066</u> *
ESTIMATED COSTS (CLINs 2002 – 2008) (exclude 2003)				\$ <u>45,804,168</u> *
ESTIMATED COST (CLIN 2003)				\$ <u>TBN</u> .
AWARD FEE (CLINs 2009AD – AT)				\$ <u>2,871,841</u> *
ESTIMATED COSTS (CLINs 2010AA – AE)				\$ <u>15.35M</u> .***
TOTAL ESTIMATED AMOUNT FY02				\$ <u>64,023,009</u> *

*** \$15,347,000 = whole number value

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 3 - FY 03**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
3001	<p>TECHNICAL SERVICES (Operations and Maintenance)</p> <p>The Contractor shall provide the necessary services to accomplish technical services in accordance with the Statement of Work (SOW) dated 09 Dec 99, excluding Sections associated with CLINs 3003, 3004, 3005, 3006, 3007 and costs associated with Downrange A&E, and Construction subCLINs. NOTE: Nominal range turn time shall be 48 hours.</p> <p>(Cost-Plus-Award Fee)</p>	1	JO	<p><u>\$ 41,145,499 *</u></p> <p align="center">(See Note 1)</p>
3002	<p>TECHNICAL SERVICES (Operations and Maintenance)</p> <p>The Contractor shall provide the necessary services to accomplish technical services in accordance with the Statement of Work (SOW) dated 09 Dec 99, excluding Sections associated with CLINs 3003, 3004, 3005, 3006, 3007 and costs associated with Downrange A&E, and Construction subCLINs. NOTE: Nominal range turn time shall be 24 hours.</p> <p>(Cost-Plus-Award Fee)</p>	1	JO	<p><u>\$ 41,743,639 *</u></p> <p align="center">(See Note 1)</p>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 3 - FY 03**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
3003	<p>RANGE COMMUNICATIONS SUSTAINMENT</p> <p>The Contractor shall provide the necessary services and supplies to accomplish the technical services in accordance with the SOW for the RTSC dated 09 Dec 99.</p> <p>(Firm Fixed Price or Cost-Plus-Fixed Fee Modifications) See Section <u>H-910</u></p> <p><u>Baseline \$8.12M</u></p>	1	JO	<p><u>\$TBN</u></p> <p>(See Note 2)</p>
3004	RESERVED			
3005	<p>PRICED OPTION CLIN</p> <p>Weather Station Observations at Patrick AFB</p> <p>The Contractor shall provide the necessary services to accomplish the technical services in accordance with the SOW dated 09 Dec 99.</p> <p>(Cost-Plus-Award-Fee)</p>	1	JO	<p><u>\$ 183,018</u></p> <p>(See Note 3)</p>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 3- FY 03**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
3006	<p>PRICED OPTION CLIN</p> <p>Communications (MXB)</p> <p>The Contractor shall provide the necessary services to accomplish the technical services in accordance with the SOW dated 09 Dec 99.</p> <p>(Cost-Plus-Award-Fee)</p>	1	JO	<p>\$ <u>1,491,724</u></p> <p>(See Note 4)</p>
3007	<p>RSA/SLRS PROGRAM SUPPORT</p> <p>The Contractor shall provide the necessary services to accomplish the technical services in accordance with the SOW for the RTSC dated 09 Dec 99.</p> <p>(Cost-Plus-Award Fee)</p>	1	JO	<p>\$ <u>1,914,719</u> *</p>
3008	<p>DATA REQUIREMENTS</p> <p>The contractor shall furnish all necessary supplies and services required to deliver technical data and information in accordance with the SOW dated 09 Dec 99.</p>	1	JO	<p><u>\$NSP</u></p>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 3- FY 03**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
3009	AWARD FEE POOL (In accordance with Award Fee Plan)	Available Pool
3009AA	Award Fee Pool Available/Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3001)	\$ <u>1,114,447</u> *
3009AB	Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3001)	\$ <u>1,337,230</u> *
3009AC	Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3001)	\$ <u>222,782</u> *
3009AD	Award Fee Pool Available/Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3002)	\$ <u>1,130,648</u> *
3009AE	Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3002)	\$ <u>1,356,670</u> *
3009AF	Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3002)	\$ <u>226,021</u> *

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 3- FY 03**

3009AG	RESERVED	\$ ---- *
3009AH	RESERVED	\$ ---- *
3009AJ	RESERVED	\$ ---- *
3009AK	Award Fee Pool Available/Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3005)	\$ <u>-0-</u> *
3009AL	Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3005)	\$ <u>-0-</u> *
3009AM	Award Fee Pool Available/Earned 1 Sep 03 – 30 Sep 03 (Associated with CLIN 3005)	\$ <u>-0-</u> *
3009AN	Award Fee Pool Available/Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3006)	\$ <u>-0-</u> *

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 3- FY 03**

3009AP	Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3006)	\$ <u>-0-</u> *
3009AQ	Award Fee Pool Available/Earned 1 Sep 03 – 30 Sep 03 (Associated with CLIN 3006)	\$ <u>-0-</u> *
3009AR	Award Fee Pool Available/Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3007)	\$ <u>51,861</u> *
3009AS	Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3007)	\$ <u>62,228</u> *
3009AT	Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3007)	\$ <u>10,367</u> *
TOTAL PROPOSED AWARD FEE **		\$ <u>5,512,254</u> *

**Total Fee Pool Available/Earned (Excluding CLINs 3009AD – 3009AF) \$2,798,914
 Total Fee Pool Available/Earned (Excluding CLINs 3009AA – 3009AC) \$2,837,794

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 3-FY 03**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
3010	<p>REIMBURSABLE SERVICES (Non-fee bearing) The Contractor shall provide the necessary services to accomplish the following Range services in accordance with the SOW dated 09 Dec 99.</p>			
3010AA	<p>Overtime The Contractor shall provide overtime as required to support performance of CLINs 3001/3002, 3004, and 3007 in accordance with the requirements set forth in the SOW dated 09 Dec 99.</p>	1	JO	<u>\$5.56M**</u>
3010AB	<p>Travel and Per Diem The Contractor shall perform travel as required to support performance of CLIN 3001/3002, 3004, and 3007 in accordance with the requirements set forth in the SOW dated 09 Dec 99. See Note 5.</p>	1	JO	<u>\$919K**</u>
3010AC	<p>Contractor Acquired Property (CAP) The Contractor shall provide CAP as required to support performance of CLIN 3001/3002 in accordance with the requirements set forth in the SOW dated 09 Dec 99.</p>	1	JO	<u>\$7.60M**</u>
3010AD	<p>Downrange A&E The Contractor shall provide downrange A&E services (excluding Environmental services) in accordance with the requirements set forth in the SOW dated 09 Dec 99.</p>	1	JO	<u>\$1.62M**</u>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 3- FY 03**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
3010AE	<p>Downrange Construction</p> <p>The contractor shall provide downrange construction services (excluding Environmental services and inhouse construction) in accordance with the requirements set forth in the SOW dated 09 Dec 99. (Funded by contract modification) Baseline \$2.77M</p>	1	JO	<u>TBN</u>
ESTIMATED COSTS (CLINs 3001 – 3007) (exclude 3002 & 3003)				\$ <u>44,734,960</u> *
ESTIMATED COST (CLIN 3003)				\$ <u>TBN</u> .
AWARD FEE (CLINs 3009AA – AC & 3009AG – AT)				\$ <u>2,798,915</u> *
ESTIMATED COSTS (CLINs 3010AA – AE)				\$ <u>15.70M</u> .***
TOTAL ESTIMATED AMOUNT FY03				\$ <u>63,232,875</u> *
ESTIMATED COSTS (CLINs 3002 – 3007) (exclude 3003)				\$ <u>45,333,100</u> *
ESTIMATED COST (CLIN 3003)				\$ <u>TBN</u> .
AWARD FEE (CLINs 3009AD – AT)				\$ <u>2,837,795</u> *
ESTIMATED COSTS (CLINs 3010AA – AE)				\$ <u>15.70M</u> .***
TOTAL ESTIMATED AMOUNT FY03				\$ <u>63,869,895</u> *

*** \$15,699,000 = whole number value

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 4 - FY 04**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
4001	<p>TECHNICAL SERVICES (Operations and Maintenance)</p> <p>The Contractor shall provide the necessary services to accomplish technical services in accordance with the Statement of Work (SOW) dated 09 Dec 99, excluding Sections associated with CLINs 4003, 4004, 4005, 4006, 4007 and costs associated with Downrange A&E, and Construction subCLINs. NOTE: Nominal range turn time shall be 48 hours.</p> <p>(Cost-Plus-Award Fee)</p>	1	JO	<p>\$ <u>41,752,103</u> *</p> <p align="center">(See Note 1)</p>
4002	<p>TECHNICAL SERVICES (Operations and Maintenance)</p> <p>The Contractor shall provide the necessary services to accomplish technical services in accordance with the Statement of Work (SOW) dated 09 Dec 99, excluding Sections associated with CLINs 4003, 4004, 4005, 4006, 4007 and costs associated with Downrange A&E, and Construction subCLINs. NOTE: Nominal range turn time shall be 24 hours.</p> <p>(Cost-Plus-Award Fee)</p>	1	JO	<p>\$ <u>42,372,121</u> *</p> <p align="center">(See Note 1)</p>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 4 - FY 04**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
4003	<p>RANGE COMMUNICATIONS SUSTAINMENT</p> <p>The Contractor shall provide the necessary services and supplies to accomplish the technical services in accordance with the SOW for the RTSC dated 09 Dec 99.</p> <p>(Firm Fixed Price or Cost-Plus-Fixed Fee Modifications) See Section <u>H-910</u></p> <p><u>Baseline \$8.30M</u></p>	1	JO	<p align="center"><u>\$TBN</u></p> <p align="center">(See Note 2)</p>
4004	<p>RESERVED</p>			
4005	<p>PRICED OPTION CLIN</p> <p>Weather Station Observations at Patrick AFB</p> <p>The Contractor shall provide the necessary services to accomplish the technical services in accordance with the SOW dated 09 Dec 99.</p> <p>(Cost-Plus-Award-Fee)</p>	1	JO	<p align="center"><u>\$ 189,853</u></p> <p align="center">(See Note 3)</p>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 4- FY 04**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
4006	<p>PRICED OPTION CLIN</p> <p>Communications (MXB)</p> <p>The Contractor shall provide the necessary services to accomplish the technical services in accordance with the SOW dated 09 Dec 99.</p> <p>(Cost-Plus-Award-Fee)</p>	1	JO	<p>\$ <u>1,546,020</u></p> <p>(See Note 4)</p>
4007	<p>RSA/SLRS PROGRAM SUPPORT</p> <p>The Contractor shall provide the necessary services to accomplish the technical services in accordance with the SOW for the RTSC dated 09 Dec 99.</p> <p>(Cost-Plus-Award Fee)</p>	1	JO	<p>\$ <u>1,857,070</u> *</p>
4008	<p>DATA REQUIREMENTS</p> <p>The contractor shall furnish all necessary supplies and services required to deliver technical data and information in accordance with the SOW dated 09 Dec 99.</p>	1	JO	<p><u>\$NSP</u></p>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 4- FY 04**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
4009	AWARD FEE POOL (In accordance with Award Fee Plan)	Available Pool
4009AA	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4001)	\$ <u>1,130,875</u> *
4009AB	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4001)	\$ <u>1,356,943</u> *
4009AC	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4001)	\$ <u>226,067</u> *
4009AD	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4002)	\$ <u>1,147,668</u> *
4009AE	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4002)	\$ <u>1,377,094</u> *
4009AF	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4002)	\$ <u>229,424</u> *

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 4- FY 04**

4009AG	RESERVED	\$ ---- *
4009AH	RESERVED	\$ ---- *
4009AJ	RESERVED	\$ ---- *
4009AK	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4005)	\$ <u>-0-</u> *
4009AL	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4005)	\$ <u>-0-</u> *
4009AM	Award Fee Pool Available/Earned 1 Sep 04 – 30 Sep 04 (Associated with CLIN 4005)	\$ <u>-0-</u> *
4009AN	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4006)	\$ <u>-0-</u> *

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 4- FY 04**

4009AP	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4006)	\$ <u>-0-</u> *
4009AQ	Award Fee Pool Available/Earned 1 Sep 04 – 30 Sep 04 (Associated with CLIN 4006)	\$ <u>-0-</u> *
4009AR	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4007)	\$ <u>50,300</u> *
4009AS	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4007)	\$ <u>60,355</u> *
4009AT	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4007)	\$ <u>10,055</u> *
TOTAL PROPOSED AWARD FEE **		\$ <u>5,588,781</u> *

**Total Fee Pool Available/Earned (Excluding CLINs 4009AD – 4009AF) \$2,834,595
 Total Fee Pool Available/Earned (Excluding CLINs 4009AA – 4009AC) \$2,874,896

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 4-FY 04**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
4010	<p>REIMBURSABLE SERVICES (Non-fee bearing) The Contractor shall provide the necessary services to accomplish the following Range services in accordance with the SOW dated 09 Dec 99.</p>			
4010AA	<p>Overtime The Contractor shall provide overtime as required to support performance of CLINs 4001/4002, 4004, and 4007 in accordance with the requirements set forth in the SOW dated 09 Dec 99.</p>	1	JO	<u>\$5.68M**</u>
4010AB	<p>Travel and Per Diem The Contractor shall perform travel as required to support performance of CLINs 4001/4002, 4004, and 4007 in accordance with the requirements set forth in the SOW dated 09 Dec 99. See Note 5.</p>	1	JO	<u>\$936K**</u>
4010AC	<p>Contractor Acquired Property (CAP) The Contractor shall provide CAP as required to support performance of CLIN 4001/4002 in accordance with the requirements set forth in the SOW dated 09 Dec 99.</p>	1	JO	<u>\$7.77M**</u>
4010AD	<p>Downrange A&E The Contractor shall provide downrange A&E services (excluding Environmental services) in accordance with the requirements set forth in the SOW dated 09 Dec 99.</p>	1	JO	<u>\$1.66M**</u>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 4- FY 04**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
4010AE	Downrange Construction The contractor shall provide downrange construction services (excluding Environmental services and inhouse construction) in accordance with the requirements set forth in the SOW dated 09 Dec 99. (Funded by contract modification) Baseline \$2.77M	1	JO	<u>TBN</u>
ESTIMATED COSTS (CLINs 4001 – 4007) (exclude 4002 & 4003)				\$ <u>45,345,046</u> *
ESTIMATED COST (CLIN 4003)				\$ <u>TBN</u> .
AWARD FEE (CLINs 4009AA – AC & 4009AG – AT)				\$ <u>2,834,595</u> *
ESTIMATED COSTS (CLINs 4010AA – AE)				\$ <u>16.05M</u> .***
TOTAL ESTIMATED AMOUNT FY04				\$ <u>64,225,641</u> *
ESTIMATED COSTS (CLINs 4002 – 4007) (exclude 4003)				\$ <u>45,965,064</u> *
ESTIMATED COST (CLIN 4003)				\$ <u>TBN</u> .
AWARD FEE (CLINs 4009AD – AT)				\$ <u>2,874,896</u> *
ESTIMATED COSTS (CLINs 4010AA – AE)				\$ <u>16.05M</u> .***
TOTAL ESTIMATED AMOUNT FY04				\$ <u>64,885,960</u> *

*** \$16,046,000 = whole number value

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 5 - FY 05**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
5001	<p>TECHNICAL SERVICES (Operations and Maintenance)</p> <p>The Contractor shall provide the necessary services to accomplish technical services in accordance with the Statement of Work (SOW) dated 09 Dec 99, excluding Sections associated with CLINs 5003, 5004, 5005, 5006, 5007 and costs associated with Downrange A&E, and Construction subCLINs. NOTE: Nominal range turn time shall be 48 hours.</p> <p>(Cost-Plus-Award Fee)</p>	1	JO	<p>\$ <u>42,847,252</u> *</p> <p align="center">(See Note 1)</p>
5002	<p>TECHNICAL SERVICES (Operations and Maintenance)</p> <p>The Contractor shall provide the necessary services to accomplish technical services in accordance with the Statement of Work (SOW) dated 09 Dec 99, excluding Sections associated with CLINs 5003, 5004, 5005, 5006, 5007 and costs associated with Downrange A&E, and Construction subCLINs. NOTE: Nominal range turn time shall be 24 hours.</p> <p>(Cost-Plus-Award Fee)</p>	1	JO	<p>\$ <u>43,485,063</u> *</p> <p align="center">(See Note 1)</p>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 5 - FY 05**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
5003	<p>RANGE COMMUNICATIONS SUSTAINMENT</p> <p>The Contractor shall provide the necessary services and supplies to accomplish the technical services in accordance with the SOW for the RTSC dated 09 Dec 99.</p> <p>(Firm Fixed Price or Cost-Plus-Fixed Fee Modifications) See Section <u>H-910</u></p> <p><u>Baseline \$8.48M</u></p>	1	JO	<p align="center"><u>\$TBN</u></p> <p align="center">(See Note 2)</p>
5004	RESERVED			
5005	<p>PRICED OPTION CLIN</p> <p>Weather Station Observations at Patrick AFB</p> <p>The Contractor shall provide the necessary services to accomplish the technical services in accordance with the SOW dated 09 Dec 99.</p> <p>(Cost-Plus-Award-Fee)</p>	1	JO	<p align="center"><u>\$ 195,441</u></p> <p align="center">(See Note 3)</p>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 5- FY 05**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
5006	<p>PRICED OPTION CLIN</p> <p>Communications (MXB)</p> <p>The Contractor shall provide the necessary services to accomplish the technical services in accordance with the SOW dated 09 Dec 99.</p> <p>(Cost-Plus-Award-Fee)</p>	1	JO	<p>\$ <u>1,590,136</u></p> <p>(See Note 4)</p>
5007	<p>RSA/SLRS PROGRAM SUPPORT</p> <p>The Contractor shall provide the necessary services to accomplish the technical services in accordance with the SOW for the RTSC dated 09 Dec 99.</p> <p>(Cost-Plus-Award Fee)</p>	1	JO	<p>\$ <u>1,255,703</u> *</p>
5008	<p>DATA REQUIREMENTS</p> <p>The contractor shall furnish all necessary supplies and services required to deliver technical data and information in accordance with the SOW dated 09 Dec 99.</p>	1	JO	<p><u>\$NSP</u></p>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 5- FY 05**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
5009	AWARD FEE POOL (In accordance with Award Fee Plan)	Available Pool
5009AA	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5001)	<u>\$ 1,160,540</u> *
5009AB	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5001)	<u>\$ 1,392,536</u> *
5009AC	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5001)	<u>\$ 231,996</u> *
5009AD	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5002)	<u>\$ 1,177,815</u> *
5009AE	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5002)	<u>\$ 1,413,265</u> *
5009AF	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5002)	<u>\$ 235,449</u> *

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 5- FY 05**

5009AG	RESERVED	\$ ---- *
5009AH	RESERVED	\$ ---- *
5009AJ	RESERVED	\$ ---- *
5009AK	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5005)	\$ <u>-0-</u> *
5009AL	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5005)	\$ <u>-0-</u> *
5009AM	Award Fee Pool Available/Earned 1 Sep 05 – 30 Sep 05 (Associated with CLIN 5005)	\$ <u>-0-</u> *
5009AN	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5006)	\$ <u>-0-</u> *

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 5- FY 05**

5009AP	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5006)	\$ <u>-0-</u> *
5009AQ	Award Fee Pool Available/Earned 1 Sep 05 – 30 Sep 05 (Associated with CLIN 5006)	\$ <u>-0-</u> *
5009AR	Award Fee Pool Available/Earned 01 Oct 04 –28 Feb 05 (Associated with CLIN 5007)	\$ <u>34,011</u> *
5009AS	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5007)	\$ <u>40,810</u> *
5009AT	Award Fee Pool Available/Earned 1 Sep 05 – 30 Sep 05 (Associated with CLIN 5007)	\$ <u>6,799</u> *
TOTAL PROPOSED AWARD FEE **		\$ <u>5,693,221</u> *

**Total Fee Pool Available/Earned (Excluding CLINs 5009AD – 5009AF) \$2,866,692
 Total Fee Pool Available/Earned (Excluding CLINs 5009AA – 5009AC) \$2,908,150

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 5-FY 05**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
5010	<p>REIMBURSABLE SERVICES (Non-fee bearing) The Contractor shall provide the necessary services to accomplish the following Range services in accordance with the SOW dated 09 Dec 99.</p>			
5010AA	<p>Overtime The Contractor shall provide overtime as required to support performance of CLINs 5001/5002, 5004, and 5007 in accordance with the requirements set forth in the SOW dated 09 Dec 99.</p>	1	JO	<u>\$5.80M**</u>
5010AB	<p>Travel and Per Diem The Contractor shall perform travel as required to support performance of CLINs 5001/5002, 5004, and 5007 in accordance with the requirements set forth in the SOW dated 09 Dec 99. See Note 5.</p>	1	JO	<u>\$952K**</u>
5010AC	<p>Contractor Acquired Property (CAP) The Contractor shall provide CAP as required to support performance of CLIN 5001/5002 in accordance with the requirements set forth in the SOW dated 09 Dec 99.</p>	1	JO	<u>\$7.94M**</u>
5010AD	<p>Downrange A&E The Contractor shall provide downrange A&E services (excluding Environmental services) in accordance with the requirements set forth in the SOW dated 09 Dec 99.</p>	1	JO	<u>\$1.70M**</u>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 5- FY 05**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
5010AE	<p>Downrange Construction</p> <p>The contractor shall provide downrange construction services (excluding Environmental services and inhouse construction) in accordance with the requirements set forth in the SOW dated 09 Dec 99. (Funded by contract modification) Baseline \$2.77M</p>	1	JO	<u>TBN</u>
ESTIMATED COSTS (CLINs 5001 – 5007) (exclude 5002 & 5003)		\$ <u>45,888,532</u> *		
ESTIMATED COST (CLIN 5003)		\$ <u>TBN</u> .		
AWARD FEE (CLINs 5009AA – AC & 5009AG – AT)		\$ <u>2,866,692</u> *		
ESTIMATED COSTS (CLINs 5010AA – AE)		\$ <u>16.39M</u> .***		
TOTAL ESTIMATED AMOUNT FY05		\$ <u>65,147,224</u> *		
ESTIMATED COSTS (CLINs 5002 – 5007) (exclude 5003)		\$ <u>46,526,343</u> *		
ESTIMATED COST (CLIN 5003)		\$ <u>TBN</u> .		
AWARD FEE (CLINs 5009AD – AT)		\$ <u>2,908,149</u> *		
ESTIMATED COSTS (CLINs 5010AA – AE)		\$ <u>16.39M</u> .***		
TOTAL ESTIMATED AMOUNT FY05		\$ <u>65,826,492</u> *		

*** \$16,392,000 = whole number value

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 6 - FY 06**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
6001	<p>TECHNICAL SERVICES (Operations and Maintenance)</p> <p>The Contractor shall provide the necessary services to accomplish technical services in accordance with the Statement of Work (SOW) dated 09 Dec 99, excluding Sections associated with CLINs 6003, 6004, 6005, 6006, 6007 and costs associated with Downrange A&E, and Construction subCLINs. NOTE: Nominal range turn time shall be 48 hours.</p> <p>(Cost-Plus-Award Fee)</p>	1	JO	<p>\$ <u>43,886,063</u> *</p> <p align="center">(See Note 1)</p>
6002	<p>TECHNICAL SERVICES (Operations and Maintenance)</p> <p>The Contractor shall provide the necessary services to accomplish technical services in accordance with the Statement of Work (SOW) dated 09 Dec 99, excluding Sections associated with CLINs 6003, 6004, 6005, 6006, 6007 and costs associated with Downrange A&E, and Construction subCLINs. NOTE: Nominal range turn time shall be 24 hours.</p> <p>(Cost-Plus-Award Fee)</p>	1	JO	<p>\$ <u>44,542,240</u> *</p> <p align="center">(See Note 1)</p>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 6 - FY 06**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
6003	<p>RANGE COMMUNICATIONS SUSTAINMENT</p> <p>The Contractor shall provide the necessary services and supplies to accomplish the technical services in accordance with the SOW for the RTSC dated 09 Dec 99.</p> <p>(Firm Fixed Price or Cost-Plus-Fixed Fee Modifications) See Section <u>H-910</u></p> <p><u>Baseline \$8.67M</u></p>	1	JO	<p align="center"><u>\$TBN</u></p> <p align="center">(See Note 2)</p>
6004	RESERVED			
6005	<p>PRICED OPTION CLIN</p> <p>Weather Station Observations at Patrick AFB</p> <p>The Contractor shall provide the necessary services to accomplish the technical services in accordance with the SOW dated 09 Dec 99.</p> <p>(Cost-Plus-Award-Fee)</p>	1	JO	<p align="center"><u>\$ 201,214</u></p> <p align="center">(See Note 3)</p>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 6- FY 06**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
6006	<p>PRICED OPTION CLIN</p> <p>Communications (MXB)</p> <p>The Contractor shall provide the necessary services to accomplish the technical services in accordance with the SOW dated 09 Dec 99.</p> <p>(Cost-Plus-Award-Fee)</p>	1	JO	<p><u>\$ 1,635,677</u></p> <p>(See Note 4)</p>
6007	<p>RSA/SLRS PROGRAM SUPPORT</p> <p>The Contractor shall provide the necessary services to accomplish the technical services in accordance with the SOW for the RTSC dated 09 Dec 99.</p> <p>(Cost-Plus-Award Fee)</p>	1	JO	<p><u>\$ 1,287,446 *</u></p>
6008	<p>DATA REQUIREMENTS</p> <p>The contractor shall furnish all necessary supplies and services required to deliver technical data and information in accordance with the SOW dated 09 Dec 99.</p>	1	JO	<p><u>\$NSP</u></p>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 6- FY 06**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
6009	AWARD FEE POOL (In accordance with Award Fee Plan)	Available Pool
6009AA	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6001)	\$ <u>1,188,676</u> *
6009AB	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6001)	\$ <u>1,426,297</u> *
6009AC	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6001)	\$ <u>237,621</u> *
6009AD	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6002)	\$ <u>1,206,449</u> *
6009AE	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6002)	\$ <u>1,447,623</u> *
6009AF	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6002)	\$ <u>241,174</u> *

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 6- FY 06**

6009AG	RESERVED	\$ <u>----</u> *
6009AH	RESERVED	\$ <u>----</u> *
6009AJ	RESERVED	\$ <u>----</u> *
6009AK	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6005)	\$ <u>-0-</u> *
6009AL	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6005)	\$ <u>-0-</u> *
6009AM	Award Fee Pool Available/Earned 1 Sep 06 – 30 Sep 06 (Associated with CLIN 6005)	\$ <u>-0-</u> *
6009AN	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6006)	\$ <u>-0-</u> *

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 6- FY 06**

6009AP	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6006)	\$ <u>-0-</u> *
6009AQ	Award Fee Pool Available/Earned 1 Sep 06 – 30 Sep 06 (Associated with CLIN 6006)	\$ <u>-0-</u> *
6009AR	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6007)	\$ <u>34,871</u> *
6009AS	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6007)	\$ <u>41,842</u> *
6009AT	Award Fee Pool Available/Earned 1 Sep 06 – 30 Sep 06 (Associated with CLIN 6007)	\$ <u>6,971</u> *
TOTAL PROPOSED AWARD FEE **		\$ <u>5,831,524</u> *

**Total Fee Pool Available/Earned (Excluding CLINs 6009AD – 6009AF) \$2,936,278
 Total Fee Pool Available/Earned (Excluding CLINs 6009AA – 6009AC) \$2,978,930

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 6-FY 06**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
6010	<p>REIMBURSABLE SERVICES (Non-fee bearing) The Contractor shall provide the necessary services to accomplish the following Range services in accordance with the SOW dated 09 Dec 99.</p>			
6010AA	<p>Overtime The Contractor shall provide overtime as required to support performance of CLINs 6001/6002, 6004, and 6007 in accordance with the requirements set forth in the SOW dated 09 Dec 99.</p>	1	JO	<u>\$5.92M**</u>
6010AB	<p>Travel and Per Diem The Contractor shall perform travel as required to support performance of CLIN 6001/6002, 6004, and 6007 in accordance with the requirements set forth in the SOW dated 09 Dec 99. See Note 5.</p>	1	JO	<u>\$969K**</u>
6010AC	<p>Contractor Acquired Property (CAP) The Contractor shall provide CAP as required to support performance of CLIN 6001/6002 in accordance with the requirements set forth in the SOW dated 09 Dec 99.</p>	1	JO	<u>\$8.12M**</u>
6010AD	<p>Downrange A&E The Contractor shall provide downrange A&E services (excluding Environmental services) in accordance with the requirements set forth in the SOW dated 09 Dec 99.</p>	1	JO	<u>\$1.73M**</u>

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Range Technical Services Contract
Option Period 6- FY 06**

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
6010AE	Downrange Construction The contractor shall provide downrange construction services (excluding Environmental services and inhouse construction) in accordance with the requirements set forth in the SOW dated 09 Dec 99. (Funded by contract modification) Baseline \$2.77M	1	JO	<u>TBN</u>
ESTIMATED COSTS (CLINs 6001 – 6007) (exclude 6002 & 6003)				\$ <u>47,010,400</u> *
ESTIMATED COST (CLIN 6003)				\$ <u>TBN</u> .
AWARD FEE (CLINs 6009AA – AC & 6009AG – AT)				\$ <u>2,936,278</u> *
ESTIMATED COSTS (CLINs 6010AA – AE)				\$ <u>16.74M</u> .***
TOTAL ESTIMATED AMOUNT FY06				\$ <u>66,685,678</u> *
ESTIMATED COSTS (CLINs 6002 – 6007) (exclude 6003)				\$ <u>47,666,577</u> *
ESTIMATED COST (CLIN 6003)				\$ <u>TBN</u> .
AWARD FEE (CLINs 6009AD – AT)				\$ <u>2,978,930</u> *
ESTIMATED COSTS (CLINs 6010AA – AE)				\$ <u>16.74M</u> .***
TOTAL ESTIMATED AMOUNT FY06				\$ <u>67,384,507</u> *

*** \$16,739,000 = whole number value

SUMMARY:

1. Total Phase-in Price	\$ <u>142,597</u>	*
2. Total Estimated Amount - FY00	\$ <u>30,904,578</u>	*
3A. Total Estimated Amount - FY01 (CLINs 1001, 1003-1010 [exclude 1009AD-AF])	\$ <u>64,378,107</u>	*
3B. Total Estimated Amount - FY01 (CLINs 1002-1010 [exclude 1009AA-AC])	\$ <u>64,991,999</u>	*
4A. Total Estimated Amount - FY02 (CLINs 2001, 2003-2010 [exclude 2009AD-AF])	\$ <u>63,406,066</u>	*
4B. Total Estimated Amount - FY02 (CLINs 2002-2010 [exclude 2009AA-AC])	\$ <u>64,023,009</u>	*
5A. Total Estimated Amount - FY03 (CLINs 3001, 3003-3010 [exclude 3009AD-AF])	\$ <u>63,232,875</u>	*
5B. Total Estimated Amount - FY03 (CLINs 3002-3010 [exclude 3009AA-AC])	\$ <u>63,869,895</u>	*
6A. Total Estimated Amount - FY04 (CLINs 4001, 4003-4010 [exclude 4009AD-AF])	\$ <u>64,225,641</u>	*
6B. Total Estimated Amount - FY04 (CLINs 4002-4010 [exclude 4009AA-AC])	\$ <u>64,885,960</u>	*
7A. Total Estimated Amount - FY05 (CLINs 5001, 5003-5010 [exclude 5009AD-AF])	\$ <u>65,147,224</u>	*
7B. Total Estimated Amount - FY05 (CLINs 5002-5010 [exclude 5009AA-AC])	\$ <u>65,826,492</u>	*
8A. Total Estimated Amount - FY06 (CLINs 6001, 6003-6010 [exclude 6009AD-AF])	\$ <u>66,685,678</u>	*
8B. Total Estimated Amount - FY06 (CLINs 6002-6010 [exclude 6009AA-AC])	\$ <u>67,384,507</u>	*
TOTAL ESTIMATED AMOUNT FY00 - 06 (Items 1, 2, 3A, 4A, 5A, 6A, 7A, 8A)	\$ <u>418,122,766</u>	*
TOTAL ESTIMATED AMOUNT FY00 - 06 (Items 1, 2, 3B, 4B, 5B, 6B, 7B, 8B)	\$ <u>422,029,037</u>	*

SECTION B – SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

Range Technical Services Contract

B-1 CLAUSES AND PROVISIONS

(a) Clauses and provisions from the Federal Acquisition Regulation (FAR) and supplements thereto are incorporated in this document by reference and in full text. Those incorporated by reference have the same force and effect as if they were given in full text.

(b) Clauses and provisions in this document will be numbered in sequence, but will not necessarily appear in consecutive order.

(c) Sections K, L and M will be physically removed from any resultant contract, but will be deemed to be incorporated, by reference, in that contract.

NOTES

***To be inserted by offeror**

****Reimbursable Services**

The dynamic nature of the range technical services contract makes it impossible to accurately predict downrange A&E and subcontracted construction projects, overtime requirements, travel and per diem, and contractor acquired property (CAP) requirements. The Government intends to account for these requirements as separate subCLINs and has baselined these costs as indicated in the CLINs above. Subcontracted construction projects will be negotiated and funded at the time of subcontract placement. These items will be excluded from input to the cost base upon which the award fee pool is calculated.

Overtime and travel baselines also include support for the RSA program support CLIN. The breakdown below provides the portions estimated for support of those requirements.

RSA							
Year	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06
Overtime	\$55K	\$105K	\$100K	\$125K	\$125K	\$125K	\$125K
Travel	\$71K	\$114K	\$147K	\$175K	\$175K	\$175K	\$175K

NOTE 1: CLINs for Technical Services

The Government reserves the right to exercise either the CLIN for a 48 hour range turn time or 24 hour range turn time. Written notice will be provided to the contractor at least 60 days prior to commencement of the option period.

NOTE 2: Range Communications Sustainment Work Requests

Per Section H-910, work requests may be issued at the **sole option** of the Contracting Officer (CO) during the term of the contract - the Government **has no obligation** to issue any such work request. Each work request, if initiated, will be separately funded and negotiated. The Government has provided a baseline figure to account for these requirements.

NOTE 3: Priced Option CLIN for Weather Station Observation at Patrick AFB (Reference Government Representative Work Statement, paragraph 5.2.3.12.6)

Under this contract, the government may exercise options for Weather Station Observation at Patrick AFB. The decision to exercise CLIN 0005 will be based on the comparison of the successful offeror's price with the Government in-house estimate. The Government may exercise this option by written notice to the contractor at least 30 days prior to commencement of the option period.

NOTE 4: Priced Option CLIN for Communications (MXB) (Reference Government Representative Work Statement, paragraph 5.2.4.7)

Under this contract, the government may exercise options for Communications (MXB). The decision to exercise CLIN 0006 will be based on the comparison of the offeror's price with the Government in-house estimate. The Government may exercise this option by written notice to the contractor at least 30 days prior to commencement of the option period.

NOTE 5: Travel and Per Diem

(a) The contractor shall use per diem allowance in lieu of actual subsistence expenses for all persons in travel status both within and outside the continental United States. Per diem shall be limited to the government JTR per diem schedule. Charges for air fare and car rental shall not exceed those stated in the JTR per diem schedule.

(b) Transportation by private vehicle for off-base travel shall be reimbursed on a mileage basis only, in lieu of the actual expenses of such transportation in accordance with the JTR.

(c) All travel is subject to the approval of the Contracting Officer or designated representative.

TBD = To be determined
TBN = To be negotiated
NSP = Not separately priced