

**PART I - THE SCHEDULE
SECTION B
SUPPLIES OR SERVICES AND PRICES/COSTS**

BASIC PERIOD - 1 May 98 through 30 Sep 98 (FY98)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0001	<p>Operations and Maintenance, Operations and Support and Operations and Management The contractor shall furnish all necessary supplies and services required to perform program and business management, cost reporting and segregation, environmental, industrial security, technical data, safety, exercises, training and other related items as required by launch program in accordance with the Statement Of Work for the LO&SC, dated <u>April 1998</u>, and the performance standards document. <u>COST-PLUS-AWARD-FEE</u></p>	\$9,396,982
0002	<p>Systems Management The contractor shall furnish all necessary supplies and services required to perform systems engineering, safety engineering, logistics support analysis, configuration management, procedure development, and studies in accordance with the Statement Of Work for the LO&SC, dated <u>April 1998</u>, and the performance standards document. <u>COST-PLUS-AWARD-FEE</u></p>	\$1,199,197
0003	<p>Data The contractor shall furnish all necessary supplies and services required to deliver data as set forth in the Accessible Data Products Lists, and Appendix K of the Statement of Work. <u>COST-PLUS-AWARD-FEE</u></p>	\$ <u>NSP</u>
0004	Award Fee Pool	
0004AA	Award Fee Pool (1 Jun 98 through 31 Aug 98)	\$883,015
0004AB	Award Fee Pool (1 Sep 98 through 30 Sep 98)	\$176,603

SECTION B - Supplies or Services and Prices/Costs (cont'd)

BASIC PERIOD - 1 Jun 98 through 30 Sep 98 (FY98)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0005	Service Systems Upgrades & Modifications Upon direction by the Contracting Officer, the contractor will prepare a cost and technical proposal to accomplish service systems upgrades and modifications. Contract type will be determined by individual request for proposal, and work will be added by individual subCLINs. See contract clause H-25. The government's estimated costs for this line item is <u>\$500K.</u>	\$ <u>TBN</u>
ESTIMATED COSTS (CLINs 0001 - 0003)		\$10,596,179
AWARD FEE (CLIN 0004)		\$1,059,618
ESTIMATED AMOUNT (CLIN 0005)		\$ <u>TBN</u>
ESTIMATED TOTAL FOR ALL CLINs (FY98)		\$11,655,797

NSP = Not separately priced

TBN = To be negotiated.

TBD = To be determined by the government prior to contract award.

SECTION B - Supplies or Services and Prices/Costs (cont'd)

OPTION PERIOD 1 - 1 Oct 98 through 30 Sep 99 (FY99)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0006	<p>Operations and Maintenance, Operations and Support and Operations and Management The contractor shall furnish all necessary supplies and services required to perform program and business management, cost reporting and segregation, environmental, industrial security, technical data, safety, exercises, training and other related items as required by launch program. in accordance with the Statement Of Work for the LO&SC, dated <u>April 1998</u>, and the performance standards document. <u>COST-PLUS-AWARD-FEE</u></p>	\$25,799,375
0007	<p>Systems Management The contractor shall furnish all necessary supplies and services required to perform systems engineering, safety engineering, logistics support analysis, configuration management, procedure development, and studies in accordance with the Statement Of Work for the LO&SC, dated <u>April 1998</u>, and the performance standards document. <u>COST-PLUS-AWARD-FEE</u></p>	\$3,633,696
0008	<p>Data The contractor shall furnish all necessary supplies and services required to deliver data as set forth in the Accessible Data Products Lists, and Appendix K of the Statement of Work. <u>COST-PLUS-AWARD-FEE</u></p>	\$ <u>NSP</u>
0009	Award Fee Pool	
0009AA	Award Fee Pool (1 Oct 98 through 28 Feb 99)	\$1,226,378
0009AB	Award Fee Pool (1 Mar 99 through 31 Aug 99)	\$1,471,654
0009AC	Award Fee Pool (1 Sep 99 through 30 Sep 99)	\$245,276

SECTION B - Supplies or Services and Prices/Costs (cont'd)

OPTION PERIOD 1 - 1 Oct 98 through 30 Sep 99 (FY99)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0010	Service Systems Upgrades & Modifications Upon direction by the Contracting Officer, the contractor will prepare a cost and technical proposal to accomplish service systems upgrades and modifications. Contract type will be determined by individual request for proposal, and work will be added by individual subCLINs. See contract clause H-25. The government's estimated cost for this line item is <u>\$5M.</u>	\$ <u>TBN</u>
ESTIMATED COSTS (CLINs 0006 - 0008)		\$29,433,071
AWARD FEE (CLIN 0009)		\$2,943,307
ESTIMATED AMOUNT (CLIN 0010)		<u>\$TBN</u>
ESTIMATED TOTAL FOR ALL CLINs (FY99)		\$32,376,378

NSP = Not separately priced

TBN = To be negotiated.

TBD = To be determined by the government prior to contract award.

SECTION B - Supplies or Services and Prices/Costs (cont'd)

OPTION PERIOD 2 - 1 Oct 99 through 30 Sep 2K (FY2K)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0011	Operations and Maintenance, Operations and Support and Operations and Management The contractor shall furnish all necessary supplies and services required to perform program and business management, cost reporting and segregation, environmental, industrial security, technical data, safety, exercises, training and other related items as required by launch program. in accordance with the Statement Of Work for the LO&SC, dated <u>April 1998</u> , and the performance standards document. <u>COST-PLUS-AWARD-FEE</u>	\$23,613,881
0012	Systems Management The contractor shall furnish all necessary supplies and services required to perform systems engineering, safety engineering, logistics support analysis, configuration management, procedure development, and studies in accordance with the Statement Of Work for the LO&SC, dated <u>April 1998</u> , and the performance standards document. <u>COST-PLUS-AWARD-FEE</u>	\$3,556,553
0013	Data The contractor shall furnish all necessary supplies and services required to deliver data as set forth in the Accessible Data Products Lists, and Appendix K of the Statement of Work. <u>COST-PLUS-AWARD-FEE</u>	\$ <u>NSP</u>
0014	Award Fee Pool	
0014AA	Award Fee Pool (1 Oct 99 through 28 Feb 2K)	\$1,132,101
0014AB	Award Fee Pool (1 Mar 2K through 31 Aug 2K)	\$1,358,522
0014AC	Award Fee Pool (1 Sep 2K through 30 Sep 2K)	\$226,420

SECTION B - Supplies or Services and Prices/Costs (cont'd)

OPTION PERIOD 2 - 1 Oct 99 through 30 Sep 2K (FY2K)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0015	Service Systems Upgrades & Modifications Upon direction by the Contracting Officer, the contractor will prepare a cost and technical proposal to accomplish service systems upgrades and modifications. Contract type will be determined by individual request for proposal, and work will be added by individual subCLINs. See contract clause H-25. The government's estimated cost for this line item is <u>\$5M.</u>	\$ <u>TBN</u>
ESTIMATED COST (CLINs 0011 - 0013)		\$27,170,434
AWARD FEE (CLIN 0014)		\$2,717,043
ESTIMATED COST (CLIN 0015)		<u>\$TBN</u>
ESTIMATED TOTAL FOR ALL CLINs (FY2K)		\$29,887,478

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SECTION B - Supplies or Services and Prices/Costs (cont'd)

OPTION PERIOD 3 - 1 Oct 2K through 30 Sep 01 (FY01)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0016	Operations and Maintenance, Operations and Support and Operations and Management The contractor shall furnish all necessary supplies and services required to perform program and business management, cost reporting and segregation, environmental, industrial security, technical data, safety, exercises, training and other related items as required by launch program. in accordance with the Statement Of Work for the LO&SC, dated <u>April 1998</u> , and the performance standards document. <u>COST-PLUS-AWARD-FEE</u>	\$22,591,776
0017	Systems Management The contractor shall furnish all necessary supplies and services required to perform systems engineering, safety engineering, logistics support analysis, configuration management, procedure development, and studies in accordance with the Statement Of Work for the LO&SC, dated <u>April 1998</u> , and the performance standards document. <u>COST-PLUS-AWARD-FEE</u>	\$3,119,737
0018	Data The contractor shall furnish all necessary supplies and services required to deliver data as set forth in the Accessible Data Products Lists, and Appendix K of the Statement of Work. <u>COST-PLUS-AWARD-FEE</u>	\$ <u>NSP</u>
0019	Award Fee Pool	
0019AA	Award Fee Pool (1 Oct 2K through 28 Feb 01)	\$1,071,313
0019AB	Award Fee Pool (1 Mar 01 through 31 Aug 01)	\$1,285,576
0019AC	Award Fee Pool (1 Sep 01 through 30 Sep 01)	\$214,263

SECTION B - Supplies or Services and Prices/Costs (cont'd)

OPTION PERIOD 3 - 1 Oct 2K through 30 Sep 01 (FY01)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0020	Service Systems Upgrades & Modifications Upon direction by the Contracting Officer, the contractor will prepare a cost and technical proposal to accomplish service systems upgrades and modifications. Contract type will be determined by individual request for proposal, and work will be added by individual subCLINs. See contract clause H-25. The government's estimated cost for this line item is <u>\$5M.</u>	\$ <u>TBN</u>
ESTIMATED COST (CLINs 0016 - 0018)		\$25,711,513
AWARD FEE (CLIN 0019)		\$2,571,151
ESTIMATED COST (CLIN 0020)		<u>\$TBN</u>
ESTIMATED TOTAL FOR ALL CLINs (FY01)		\$28,282,665

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SECTION B - Supplies or Services and Prices/Costs (cont'd)

OPTION PERIOD 4 - 1 Oct 01 through 30 Sep 02 (FY02)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0021	Operations and Maintenance, Operations and Support and Operations and Management The contractor shall furnish all necessary supplies and services required to perform program and business management, cost reporting and segregation, environmental, industrial security, technical data, safety, exercises, training and other related items as required by launch program. in accordance with the Statement Of Work for the LO&SC, dated <u>April 1998</u> , and the performance standards document. <u>COST-PLUS-AWARD-FEE</u>	\$21,765,829
0022	Systems Management The contractor shall furnish all necessary supplies and services required to perform systems engineering, safety engineering, logistics support analysis, configuration management, procedure development, and studies in accordance with the Statement Of Work for the LO&SC, dated <u>April 1998</u> , and the performance standards document. <u>COST-PLUS-AWARD-FEE</u>	\$2,932,461
0023	Data The contractor shall furnish all necessary supplies and services required to deliver data as set forth in the Accessible Data Products Lists, and Appendix K of the Statement of Work. <u>COST-PLUS-AWARD-FEE</u>	\$ <u>NSP</u>
0024	Award Fee Pool	
0024AA	Award Fee Pool (1 Oct 01 through 28 Feb 02)	\$1,029,095
0024AB	Award Fee Pool (1 Mar 02 through 31 Aug 02)	\$1,234,914
0024AC	Award Fee Pool (1 Sep 02 through 30 Sep 02)	\$205,819

SECTION B - Supplies or Services and Prices/Costs (cont'd)

OPTION PERIOD 4 - 1 Oct 01 through 30 Sep 02 (FY02)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0025	Service Systems Upgrades & Modifications Upon direction by the Contracting Officer, the contractor will prepare a cost and technical proposal to accomplish service systems upgrades and modifications. Contract type will be determined by individual request for proposal, and work will be added by individual subCLINs. See contract clause H-25. The government's estimated cost for this line item is <u>\$5M.</u>	\$ <u>TBN</u>
ESTIMATED COST (CLINs 0021 - 0023)		\$24,698,290
AWARD FEE (CLIN 0024)		\$2,469,829
ESTIMATED COST (CLIN 0025)		<u>\$TBN</u>
ESTIMATED TOTAL FOR ALL CLINs (FY02)		\$27,168,119

NSP = Not separately priced

TBN = To be negotiated.

TBD = To be determined by the government prior to contract award.

SECTION B - Supplies or Services and Prices/Costs (cont'd)

OPTION PERIOD 5 - 1 Oct 02 through 30 Sep 03 (FY03)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0026	Operations and Maintenance, Operations and Support and Operations and Management The contractor shall furnish all necessary supplies and services required to perform program and business management, cost reporting and segregation, environmental, industrial security, technical data, safety, exercises, training and other related items as required by launch program. in accordance with the Statement Of Work for the LO&SC, dated <u>April 1998</u> , and the performance standards document. <u>COST-PLUS-AWARD-FEE</u>	\$21,772,535
0027	Systems Management The contractor shall furnish all necessary supplies and services required to perform systems engineering, safety engineering, logistics support analysis, configuration management, procedure development, and studies in accordance with the Statement Of Work for the LO&SC, dated <u>April 1998</u> , and the performance standards document. <u>COST-PLUS-AWARD-FEE</u>	\$2,653,505
0028	Data The contractor shall furnish all necessary supplies and services required to deliver data as set forth in the Accessible Data Products Lists, and Appendix K of the Statement of Work. <u>COST-PLUS-AWARD-FEE</u>	\$ <u>NSP</u>
0029	Award Fee Pool	
0029AA	Award Fee Pool (1 Oct 02 through 28 Feb 03)	\$1,017,752
0029AB	Award Fee Pool (1 Mar 03 through 31 Aug 03)	\$1,221,302
0029AC	Award Fee Pool (1 Sep 03 through 30 Sep 03)	\$203,550

SECTION B - Supplies or Services and Prices/Costs (cont'd)

OPTION PERIOD 4 - 1 Oct 02 through 30 Sep 03 (FY03)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0030	Service Systems Upgrades & Modifications Upon direction by the Contracting Officer, the contractor will prepare a cost and technical proposal to accomplish service systems upgrades and modifications. Contract type will be determined by individual request for proposal, and work will be added by individual subCLINs. See contract clause H-25. The government's estimated cost for this line item is <u>\$5M.</u>	\$ <u>TBN</u>
ESTIMATED COST (CLINs 0026 - 0028)		\$24,426,040
AWARD FEE (CLIN 0029)		\$2,442,604
ESTIMATED COST (CLIN 0030)		<u>\$TBN</u>
ESTIMATED TOTAL FOR ALL CLINs (FY03)		\$26,868,644

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TBN = To be negotiated.

TBD = To be determined by the government prior to contract award.

SECTION B - Supplies or Services and Prices/Costs (cont'd)

OPTION PERIOD 6 - 1 Oct 03 through 30 Sep 04 (FY04)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0031	Operations and Maintenance, Operations and Support and Operations and Management The contractor shall furnish all necessary supplies and services required to perform program and business management, cost reporting and segregation, environmental, industrial security, technical data, safety, exercises, training and other related items as required by launch program. in accordance with the Statement Of Work for the LO&SC, dated <u>April 1998</u> , and the performance standards document. <u>COST-PLUS-AWARD-FEE</u>	\$22,002,311
0032	Systems Management The contractor shall furnish all necessary supplies and services required to perform systems engineering, safety engineering, logistics support analysis, configuration management, procedure development, and studies in accordance with the Statement Of Work for the LO&SC, dated <u>April 1998</u> , and the performance standards document. <u>COST-PLUS-AWARD-FEE</u>	\$2,776,250
0033	Data The contractor shall furnish all necessary supplies and services required to deliver data as set forth in the Accessible Data Products Lists, and Appendix K of the Statement of Work. <u>COST-PLUS-AWARD-FEE</u>	\$ <u>NSP</u>
0034	Award Fee Pool	
0034AA	Award Fee Pool (1 Oct 03 through 28 Feb 04)	\$1,032,440
0034AB	Award Fee Pool (1 Mar 04 through 31 Aug 04)	\$1,238,928
0034AC	Award Fee Pool (1 Sep 04 through 30 Sep 04)	\$206,488

SECTION B - Supplies or Services and Prices/Costs (cont'd)

OPTION PERIOD 6 - 1 Oct 03 through 30 Sep 04 (FY04)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0035	Service Systems Upgrades & Modifications Upon direction by the Contracting Officer, the contractor will prepare a cost and technical proposal to accomplish service systems upgrades and modifications. Contract type will be determined by individual request for proposal, and work will be added by individual subCLINs. See contract clause H-25. The government's estimated cost for this line item is <u>\$5M.</u>	\$ <u>TBN</u>
ESTIMATED COST (CLINs 0031 - 0033)		\$24,778,560
AWARD FEE (CLIN 0034)		\$2,477,856
ESTIMATED COST (CLIN 0035)		<u>\$TBN</u>
ESTIMATED TOTAL FOR ALL CLINs (FY04)		\$27,256,416

NSP = Not separately priced

TBN = To be negotiated.

TBD = To be determined by the government prior to contract award.

B-1. CLAUSES AND PROVISIONS

(a) Clauses and provisions from the Federal Acquisition Regulation (FAR) and supplements thereto are incorporated in this document by reference and in full text. Those incorporated by reference have the same force and effect as if they were given in full text.

(b) Clauses and provisions in this document will be numbered in sequence, but will not necessarily appear in consecutive order.

(c) Sections K, L and M will be physically removed from any resultant award document, but will be deemed to be incorporated, by reference, in the contract.