

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT				1. CONTRACT ID CODE	PAGE OF PAGES
2. AMENDMENT/MODIFICATION NO. P00098		3. EFFECTIVE DATE 08-Apr-2003	4. REQUISITION/PURCHASE REQ. NO.	5. PROJECT NO.(If applicable)	
6. ISSUED BY 45 CONS/LGCZL 1201 EDWARD H. WHITE II ST. PATRICK AFB FL 32925-3237		CODE FA2521	7. ADMINISTERED BY (If other than item 6) See Item 6		CODE
8. NAME AND ADDRESS OF CONTRACTOR (No., Street, County, State and Zip Code) SVERDRUP TECHNOLOGY, INC. DAVE PICKERING 600 WILLIAM NORTHERN BLVD. TULLAHOMA TN 37388				9A. AMENDMENT OF SOLICITATION NO.	
				9B. DATED (SEE ITEM 11)	
				X	10A. MOD. OF CONTRACT/ORDER NO. F08650-98-C-0035
				X	10B. DATED (SEE ITEM 13) 20-Mar-2001
CODE 07486		FACILITY CODE			
11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS					
<input type="checkbox"/> The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offer <input type="checkbox"/> is extended, <input type="checkbox"/> is not extended. Offer must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended by one of the following methods: (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.					
12. ACCOUNTING AND APPROPRIATION DATA (If required) See Schedule					
13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.					
A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.					
B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(B).					
C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:					
X D. OTHER (Specify type of modification and authority) Special Contract Requirement H-20 entitled "Launch Operations and Support Award Fee" (Sep 1997)					
E. IMPORTANT: Contractor <input checked="" type="checkbox"/> is not, <input type="checkbox"/> is required to sign this document and return _____ copies to the issuing office.					
14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.) See Schedule POC: Lisa DeCarlo (321) 494-9937 Email: Lisa.Decarlo@patrick.af.mil					
Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.					
15A. NAME AND TITLE OF SIGNER (Type or print)			16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print)		
			DIANA ZELLER / CONTRACTING OFFICER		
15B. CONTRACTOR/OFFEROR		15C. DATE SIGNED	16B. UNITED STATES OF AMERICA		16C. DATE SIGNED
(Signature of person authorized to sign)			BY <u>Diana S. Zeller</u> (Signature of Contracting Officer)		12-May-2003

EXCEPTION TO SF 30
APPROVED BY OIRM 11-84

30-105-04

STANDARD FORM 30 (Rev. 10-83)
Prescribed by GSA
FAR (48 CFR) 53.243

Standard Form 30 (Block 14 continued)

A. The purpose of this unilateral modification is to:

1. Execute the semi-annual earned award fee for the award fee period 1 Sep 02 through 28 Feb 03 as determined in the FDO letter of 08 Apr 03 in accordance with Special Contract Requirement H-20 entitled "Launch Operations and Support Award Fee (Sep 1997)."
2. Obligate funds for CLIN 0024AC in the amount of \$278,822 and for CLIN 0029AA in the amount of \$1,405,028 in support of a 96% award fee determination.
3. Decrease contract value by \$15,961.
4. Obligate funds remaining from unearned award fee in the amount of \$58,543 to CLIN 0030 to support modification/upgrade projects.
5. Correct a typographical error in P00071.

B. PART I – THE SCHEDULE

1. SECTION B – SUPPLIES OR SERVICES AND PRICES/COSTS

SUMMARY OF CHANGES -- "SUMMARY OF CHANGES FOR THE PAYMENT OFFICE"

<u>Page Ref</u>	<u>CLIN</u>	<u>Changed From</u>	<u>Changed To</u>	<u>Net Change</u>
SF 33	Block 20	\$232,686,736	\$234,429,129	\$ 1,742,393
11 of 65	0024AC	\$ 399,034	\$ 383,073	\$ (15,961)
11 of 65	Total CLIN 0024	\$ 4,073,127	\$ 4,057,166	\$ (15,961)
12a of 65	Total CLIN 0024	\$ 4,073,127	\$ 4,057,166	\$ (15,961)
12a of 65	Total FY 02	\$ 46,915,343	\$ 46,899,382	\$ (15,961)
13 of 65	0029AA	\$ 1,463,571	\$ 1,405,028	\$ (58,543)
13 of 65	Total CLIN 0029	\$ 3,517,831	\$ 3,459,288	\$ (58,543)
14 of 65	0030	\$ 8,872,839	\$ 8,931,382	\$ 58,543
14 of 65	Total CLIN 0029	\$ 3,517,831	\$ 3,459,288	\$ (58,543)
14 of 65	Total CLIN 0030	\$ 8,872,839	\$ 8,931,382	\$ 58,543
16a of 65	Opt 4 Total	\$ 46,915,343	\$ 46,899,382	\$ (15,961)
16a of 65	Summary Total	\$269,481,676	\$269,465,715	\$ (15,961)

CLIN 0024AC was not fully funded at the beginning of FY 02. Funds in the amount of \$104,251 were transferred from other CLINs via modifications P00081, P00086, and P00091 partially funding the award fee pool. The remaining \$294,783 was held in contingent liability. Schedule B (CLIN 0024AC) will reflect a decrease of \$15,961 for unearned award fee.

CLIN 0029AA was not funded at the beginning of FY 03 (funds held in contingent liability). Of this amount, \$1,405,028 will be applied toward the earned award fee. The remaining unearned award fee in the amount of \$58,543 is being transferred to CLIN 0030 to support modification/upgrade projects.

Total Net Change to Section B: (\$15,961)

2. SECTION G - CONTRACT ADMINISTRATION DATA

a. Page 23d of 65, add the following Purchase Requests (PRs)

ACRN EA -Add PR # – F50LGP12320400 - \$ 38,897 (P00098)
ACRN EB -Add PR # – F50LGP12320400 - \$ 5,992 (P00098)
ACRN EC -Add PR # – F50LGP12320400 - \$ 37,238 (P00098)
ACRN ED-Add PR # – F50LGP12320400 - \$ 10,806 (P00098)
ACRN EE -Add PR # – F50LGP12320400 - \$185,889 (P00098)

b. Page 23e of 65, add the following Purchase Requests (PRs)

ACRN FA -Add PR # – F50LGP22601000 - \$ 292,714 (P00098)
ACRN FB -Add PR # – F50LGP22601000 - \$ 28,979 (P00098)
ACRN FC-Add PR# –F50LGP22601000 - \$234,464 (P00098)
ACRN FD -Add PR # – F50LGP22601000 - \$ 43,907 (P00098)
ACRN FE- Add PR # – F50LGP22601000 - \$ 863,507 (P00098)

c. Change ACRN totals as follows:

Page #	ACRN	Changed From	Changed To	Net Change
23d of 65	EA	\$ 9,020,106	\$ 9,059,003	\$ 38,897
23d of 65	EB	\$ 894,008	\$ 900,000	\$ 5,992
23d of 65	EC	\$ 7,436,762	\$ 7,474,000	\$ 37,238
23d of 65	ED	\$ 1,612,194	\$ 1,623,000	\$ 10,806
23d of 65	EE	\$27,657,490	\$27,843,379	\$ 185,889
23e of 65	FA	\$ 8,908,485	\$ 9,201,199	\$ 292,714
23e of 65	FB	\$ 853,681	\$ 882,660	\$ 28,979
23e of 65	FC	\$ 6,907,056	\$ 7,141,520	\$ 234,464
23e of 65	FD	\$ 1,517,623	\$ 1,561,530	\$ 43,907
23e of 65	FE	\$25,869,582	\$26,733,089	\$ 863,507
Total Net Change in Section G:		Increase of \$1,742,393		

d. In P00071 on page 23c of 65, the long line of accounting for ACRN EB is changed as follows:

FROM: 5723400 302 83LE 25309A 010000 555L0 351119F 662400 F62400

TO: 5723400 302 83LE 25309A 010000 555L0 351119F 662400 F62400

C. As a result of the above referenced changes, remove the contract pages listed under Column I and insert the revised pages listed under Column II. All changes are annotated by a vertical line in the right margin.

<u>Column I (Remove)</u>	<u>Column II (Insert)</u>
Page 11	Page 11
Page 12a	Page 12a
Page 13	Page 13
Page 14	Page 14
Page 16a	Page 16a
Page 23d	Page 23d
Page 23e	Page 23e

D. All other terms and conditions remain the same.

//////////////////////////////////////END PAGE//////////////////////////////////////

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (con't)
Launch Operations and Support Contract
Option Period 4 - FY 02 (1 Oct 01 - 30 Sep 02)

Item No.	Description	Est. Cost								
0021	Operations and Maintenance, Operations and Support and Operations and Management The contractor shall furnish all necessary supplies and services required to perform program and business management, cost reporting and segregation, environmental, industrial security, technical data, safety, exercises, training and other related items as required by launch program in accordance with the Statement of Work for the LO&SC, dated <u>April 1998</u> , and the performance standards document. <u>COST-PLUS-AWARD-FEE</u>	\$ 39,856,233								
	<table border="0" style="width:100%"> <tr> <td></td> <td align="center"><u>From</u></td> <td align="center"><u>Change</u></td> <td align="center"><u>To</u></td> </tr> <tr> <td>Est. Cost</td> <td align="right">\$ 39,345,995</td> <td align="right">\$ 510,238</td> <td align="right">\$ 39,856,233</td> </tr> </table>		<u>From</u>	<u>Change</u>	<u>To</u>	Est. Cost	\$ 39,345,995	\$ 510,238	\$ 39,856,233	
	<u>From</u>	<u>Change</u>	<u>To</u>							
Est. Cost	\$ 39,345,995	\$ 510,238	\$ 39,856,233							
0022	Systems Management The contractor shall furnish all necessary supplies and services required to perform systems engineering, safety engineering, logistics support analysis, configuration management, procedure development, and studies in accordance with the Statement of Work for the LO&SC, dated <u>April 1998</u> , and the performance standards document. <u>COST-PLUS-AWARD-FEE</u>	\$ 2,625,586								
	<table border="0" style="width:100%"> <tr> <td></td> <td align="center"><u>From</u></td> <td align="center"><u>Change</u></td> <td align="center"><u>To</u></td> </tr> <tr> <td>Est. Cost</td> <td align="right">\$ 2,932,461</td> <td align="right">\$ (306,875)</td> <td align="right">\$ 2,625,586</td> </tr> </table>		<u>From</u>	<u>Change</u>	<u>To</u>	Est. Cost	\$ 2,932,461	\$ (306,875)	\$ 2,625,586	
	<u>From</u>	<u>Change</u>	<u>To</u>							
Est. Cost	\$ 2,932,461	\$ (306,875)	\$ 2,625,586							
0023	Data The contractor shall furnish all necessary supplies and services required to deliver data as set forth in the Accessible Data Products Lists, and Appendix K of the Statement of Work. <u>COST-PLUS-AWARD-FEE</u>	NSP								
0024	Award Fee Pool (In accordance with Award Fee Plan)									
0024AA	Award Fee Pool (1 Oct 01 through 28 Feb 02)	\$ 1,670,470								
	<table border="0" style="width:100%"> <tr> <td></td> <td align="center"><u>From</u></td> <td align="center"><u>Change</u></td> <td align="center"><u>To</u></td> </tr> <tr> <td>Est. Cost</td> <td align="right">\$ 1,437,676</td> <td align="right">\$ 232,794</td> <td align="right">\$ 1,670,470</td> </tr> </table>		<u>From</u>	<u>Change</u>	<u>To</u>	Est. Cost	\$ 1,437,676	\$ 232,794	\$ 1,670,470	
	<u>From</u>	<u>Change</u>	<u>To</u>							
Est. Cost	\$ 1,437,676	\$ 232,794	\$ 1,670,470							
0024AB	Award Fee Pool (1 Mar 02 through 31 Aug 02)	\$ 2,003,623								
	<table border="0" style="width:100%"> <tr> <td></td> <td align="center"><u>From</u></td> <td align="center"><u>Change</u></td> <td align="center"><u>To</u></td> </tr> <tr> <td>Est. Cost</td> <td align="right">\$ 2,109,077</td> <td align="right">\$ (105,454)</td> <td align="right">\$ 2,003,623</td> </tr> </table>		<u>From</u>	<u>Change</u>	<u>To</u>	Est. Cost	\$ 2,109,077	\$ (105,454)	\$ 2,003,623	
	<u>From</u>	<u>Change</u>	<u>To</u>							
Est. Cost	\$ 2,109,077	\$ (105,454)	\$ 2,003,623							
0024AC	Award Fee Pool (1 Sep 02 through 30 Sep 02)	\$ 383,073								
	<table border="0" style="width:100%"> <tr> <td></td> <td align="center"><u>From</u></td> <td align="center"><u>Change</u></td> <td align="center"><u>To</u></td> </tr> <tr> <td>Est. Cost</td> <td align="right">\$ 399,034</td> <td align="right">\$ (15,961)</td> <td align="right">\$ 383,073</td> </tr> </table>		<u>From</u>	<u>Change</u>	<u>To</u>	Est. Cost	\$ 399,034	\$ (15,961)	\$ 383,073	
	<u>From</u>	<u>Change</u>	<u>To</u>							
Est. Cost	\$ 399,034	\$ (15,961)	\$ 383,073							
	TOTAL PROPOSED AWARD FEE	\$ 4,057,166								

Modification P00098 to F08650-98-C-0035

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (con't)
Launch Operations and Support Contract
Option Period 4 - FY 02 (1 Oct 01 - 30 Sep 02)

0025AN	#12142 - Provide Capability to Control Emergency Brakes, 220 & 500 Ton Cranes, SMARF (Design Only)	\$	11,565.00	
0025AP	#12147 - Provide Safe Means of Accessing PLC Data, 220 & 500 Ton Cranes, SMARF (Design Only)	\$	11,015.00	
0025AQ	#12214 - Switch Vapor Detection System From Facility Power to UPS Power, MST, LC-17A&B (Design/Implement)	\$	9,136.00	
0025AR	#12215 - Provide Proper Environmental Conditions for UPS Room, Lvl 4 1/2, VIB (Design Only)	\$	10,241.00	
0025AS	#12222 - Provide Proper Environmental Conditions for UPS Room, Lvl 4 1/2, VIB (Implement Only)	\$	17,883.00	
0025AT	#12219 - Provide Structural, Power, & Cooling Support for SIRTf Mission GSE, Level 9B, MST, LC-17B (Build)	\$	38,378.00	
0025AU	#12022 - Provide Controlled Environment for UPS Power, Mechanical Room, SMAB (Design / Build)	\$	19,238.00	
0025AV	#12224 - Provide Safe Means of Accessing PLC Data, 220 & 500 Ton Cranes, SMARF (Build)	\$	19,241.00	
0025AW	#12213 - Provide Controls for Maintaining HVAC Parameters, Delta Ops Bldg (Implement)	\$	45,357.00	
0025AX	#12225 - Provide Capability to Limit Crane Bridge & Trolley Travel, NPF (Implement Only)	\$	53,499.00	
ESTIMATED COSTS (CLINS 0021 - 0023)			\$	42,481,819
AWARD FEE (CLIN 0024)			\$	4,057,166
ESTIMATED COST (CLIN 0025)			\$	360,397
ESTIMATED TOTAL FOR ALLCLINS (FY02)			\$	46,899,382

Modification P00098 to F08650-98-C-0035

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (con't)
Launch Operations and Support Contract
Option Period 5 - FY 03 (1 Oct 02 - 30 Sep 03)

Item No.	Description	Est. Cost										
0026	Operations and Maintenance, Operations and Support and Operations and Management The contractor shall furnish all necessary supplies and services required to perform program and business management, cost reporting and segregation, environmental, industrial security, technical data, safety, exercises, training and other related items as required by launch program in accordance with the Statement of Work for the LO&SC, dated April 1998, and the performance standards document. <u>COST-PLUS-AWARD-FEE</u>	\$ 32,524,825										
	<table style="width: 100%; border: none;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%; text-align: center;"><u>From</u></td> <td style="width: 15%; text-align: center;"><u>Change</u></td> <td style="width: 15%; text-align: center;"><u>To</u></td> <td style="width: 40%;"></td> </tr> <tr> <td>Est. Cost</td> <td style="text-align: right;">\$ 32,472,248</td> <td style="text-align: right;">\$ 52,577</td> <td style="text-align: right;">\$ 32,524,825</td> <td></td> </tr> </table>		<u>From</u>	<u>Change</u>	<u>To</u>		Est. Cost	\$ 32,472,248	\$ 52,577	\$ 32,524,825		
	<u>From</u>	<u>Change</u>	<u>To</u>									
Est. Cost	\$ 32,472,248	\$ 52,577	\$ 32,524,825									
0027	Systems Management The contractor shall furnish all necessary supplies and services required to perform systems engineering, safety engineering, logistics support analysis, configuration management, procedure development, and studies in accordance with the Statement of Work for the LO&SC, dated April 1998, and the performance standards document. <u>COST-PLUS-AWARD-FEE</u>	\$ 2,653,505										
	<table style="width: 100%; border: none;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%; text-align: center;"><u>From</u></td> <td style="width: 15%; text-align: center;"><u>Change</u></td> <td style="width: 15%; text-align: center;"><u>To</u></td> <td style="width: 40%;"></td> </tr> <tr> <td>Est. Cost</td> <td style="text-align: right;">\$ 2,653,505</td> <td style="text-align: right;">-</td> <td style="text-align: right;">\$ 2,653,505</td> <td></td> </tr> </table>		<u>From</u>	<u>Change</u>	<u>To</u>		Est. Cost	\$ 2,653,505	-	\$ 2,653,505		
	<u>From</u>	<u>Change</u>	<u>To</u>									
Est. Cost	\$ 2,653,505	-	\$ 2,653,505									
0028	Data The contractor shall furnish all necessary supplies and services required to deliver data as set forth in the Accessible Data Products Lists, and Appendix K of the Statement of Work. <u>COST-PLUS-AWARD-FEE</u>	NSP										
0029	Award Fee Pool (In accordance with Award Fee Plan)											
0029AA	Award Fee Pool (1 Oct 02 through 28 Feb 03)	\$ 1,405,028										
	<table style="width: 100%; border: none;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%; text-align: center;"><u>From</u></td> <td style="width: 15%; text-align: center;"><u>Change</u></td> <td style="width: 15%; text-align: center;"><u>To</u></td> <td style="width: 40%;"></td> </tr> <tr> <td>Est. Cost</td> <td style="text-align: right;">\$ 1,463,571</td> <td style="text-align: right;">\$ (58,543)</td> <td style="text-align: right;">\$ 1,405,028</td> <td></td> </tr> </table>		<u>From</u>	<u>Change</u>	<u>To</u>		Est. Cost	\$ 1,463,571	\$ (58,543)	\$ 1,405,028		
	<u>From</u>	<u>Change</u>	<u>To</u>									
Est. Cost	\$ 1,463,571	\$ (58,543)	\$ 1,405,028									
0029AB	Award Fee Pool (1 Mar 03 through 31 Aug 03)	\$ 1,760,795										
	<table style="width: 100%; border: none;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%; text-align: center;"><u>From</u></td> <td style="width: 15%; text-align: center;"><u>Change</u></td> <td style="width: 15%; text-align: center;"><u>To</u></td> <td style="width: 40%;"></td> </tr> <tr> <td>Est. Cost</td> <td style="text-align: right;">\$ 1,756,288</td> <td style="text-align: right;">\$ 4,507</td> <td style="text-align: right;">\$ 1,760,795</td> <td></td> </tr> </table>		<u>From</u>	<u>Change</u>	<u>To</u>		Est. Cost	\$ 1,756,288	\$ 4,507	\$ 1,760,795		
	<u>From</u>	<u>Change</u>	<u>To</u>									
Est. Cost	\$ 1,756,288	\$ 4,507	\$ 1,760,795									
0029AC	Award Fee Pool (1 Sep 03 through 30 Sep 03)	\$ 293,465										
	<table style="width: 100%; border: none;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%; text-align: center;"><u>From</u></td> <td style="width: 15%; text-align: center;"><u>Change</u></td> <td style="width: 15%; text-align: center;"><u>To</u></td> <td style="width: 40%;"></td> </tr> <tr> <td>Est. Cost</td> <td style="text-align: right;">\$ 292,714</td> <td style="text-align: right;">\$ 751</td> <td style="text-align: right;">\$ 293,465</td> <td></td> </tr> </table>		<u>From</u>	<u>Change</u>	<u>To</u>		Est. Cost	\$ 292,714	\$ 751	\$ 293,465		
	<u>From</u>	<u>Change</u>	<u>To</u>									
Est. Cost	\$ 292,714	\$ 751	\$ 293,465									
	TOTAL PROPOSED AWARD FEE	\$ 3,459,288										

Modification P00098 to F08650-98-C-0035

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (con't)
Launch Operations and Support Contract
Option Period 5 - FY 03 (1 Oct 02 - 30 Sep 03)

<u>Item No.</u>	<u>Description</u>	<u>Est. Cost</u>												
0030	<p>Service Systems Upgrades & Modifications</p> <p>Upon direction by the Contracting Officer, the contractor will prepare a cost and technical proposal to accomplish service systems upgrades and modifications. Contract type will be determined by individual request for proposal, and work will be added by individual subCLINs. See contract clause H-25. The government's estimated cost for this line item is \$5M. Each upgrade/modification requires a DD250 (See Section D)</p> <table border="0" style="width: 100%; margin-left: 40px;"> <tr> <td></td> <td style="text-align: center;"><u>From</u></td> <td></td> <td style="text-align: center;"><u>Change</u></td> <td></td> <td style="text-align: center;"><u>To</u></td> </tr> <tr> <td>Est. Cost</td> <td style="text-align: right;">\$ 8,872,839</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">58,543</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">8,931,382</td> </tr> </table>		<u>From</u>		<u>Change</u>		<u>To</u>	Est. Cost	\$ 8,872,839	\$	58,543	\$	8,931,382	\$ 8,931,382
	<u>From</u>		<u>Change</u>		<u>To</u>									
Est. Cost	\$ 8,872,839	\$	58,543	\$	8,931,382									
	ESTIMATED COSTS (CLINS 0026 – 0028)	\$ 35,178,330												
	AWARD FEE (CLIN 0029)	\$ 3,459,288												
	ESTIMATED COST (CLIN 0030)	\$ 8,931,382												
	ESTIMATED TOTAL FOR ALLCLINS (FY03)	\$ 47,569,000												

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (con't)
Launch Operations and Support Contract

SUMMARY

1. Total Estimated Amount - FY 98 (Basic Period) (CLINs 0001 - 0005)	1 May 98 - 30 Sep 98	\$	11,132,942	
2. Total Estimated Amount - FY 99 (Option Period 1) (CLINs 0006-0010)	1 Oct 98 - 30 Sep 99	\$	40,477,598	
3. Total Estimated Amount - FY 00 (Option Period 2) (CLINs 0011-0015)	1 Oct 99 - 30 Sep 00	\$	42,981,310	
4. Total Estimated Amount - FY 01 (Option Period 3) (CLINs 0016-0020)	1 Oct 00 - 30 Sep 01	\$	47,417,899	
5. Total Estimated Amount - FY 02 (Option Period 4) (CLINs 0021-0025)	1 Oct 01 - 30 Sep 02	\$	46,899,382	
6. Total Estimated Amount - FY 03 (Option Period 5) (CLINs 0026-0030)	1 Oct 02 - 30 Sep 03	\$	47,569,000	
7. Total Estimated Amount - FY 04 (Option Period 6) (CLINs 0031-0035)	1 Oct 03 - 30 Sep 04	\$	32,987,584	
TOTAL ESTIMATED AMOUNT FY 98-04 (Items 1-7)		\$	269,465,715	

SECTION G - CONTRACT ADMINISTRATION DATA (cont'd)

<u>ACRN</u>	<u>Appropriation/Lmt Subhead/CPN Recip DODAAD</u> <u>Acct Class Data Supplemental Accounting Classification Information</u>	<u>Obligated</u> <u>Amount</u>
EA	5723400 302 83LE 253099 010000 555L0 35182F 662400 F62400 PR# - F50LGP12320100 = \$7,424,045 (P00071) PR# - F50LGP13520400 = \$56,390.00 (P00072) PR# - F50LGP20380100 = \$15,535.00 (P00072) PR# - F50LGP20450300 = \$22,339.00 (P00073) PR# - F50LGP20530400 = \$1,700,000 (P00074) PR# - F50LGP12320300 = \$268,606 (P00076) P00077 = (\$788,000) PR# - F50LGP12320200 = \$322,328 (P00087) P00091 = (\$1,137) PR# - F50LGP12320400 = \$38,897 (P00098)	\$ 9,059,003
EB	5723400 302 83LE 25309A 010000 555L0 35119F 662400 F62400 PR# - F50LGP12320100 = \$828,094 (P00071) PR# - F50LGP12320300 = \$29,961 (P00076) PR# - F50LGP12320200 = \$35,953 (P00087) PR# - F50LGP12320400 = \$5,992 (P00098)	\$ 900,000
EC	5723400 302 83LE 25309D 010000 555L0 35119F 662400 F62400 PR# - F50LGP12320100 = \$5,146,143 (P00071) PR# - F11SLS20740300 = \$1,000,000 (P00074) PR# - F50LGP12320300 = \$186,190 (P00076) PR# - F11SLS21200600 = \$650,000 (P00077) PR# - F11SLS21890800 = \$210,000 (P00080) PR# - F50LGP12320200 = \$223,429 (P00087) PR# - F11SLS22260300 = \$21,000 (P00087) PR# - F50LGP12320400 = \$37,238 (P00098)	\$ 7,474,000
ED	5723400 302 83LE 25309S 010000 555L0 33605F 662400 F62400 PR# - F50LGP12320100 = \$1,493,329 (P00071) PR# - F50LGP12320300 = \$54,030 (P00076) PR# - F50LGP12320200 = \$64,835 (P00087) PR# - F50LGP12320400 = \$10,806 (P00098)	\$ 1,623,000
EE	5723400 302 83LE 25309T 010000 555L0 35144F 662400 F62400 PR# - F50LGP12320100 = \$25,711,328 (P00071) PR# - F50LGP12320300 = \$929,447 (P00076) PR# - F50LGP12320200 = \$1,016,715 (P00087) PR# - F50LGP12320400 = \$185,889 (P00098)	\$ 27,843,379

SECTION G - CONTRACT ADMINISTRATION DATA (cont'd)

<u>ACRN</u>	<u>Appropriation/Lmt Subhead/CPN Recip DODAAD</u> <u>Acct Class Data Supplemental Accounting Classification Information</u>	<u>Obligated</u> <u>Amount</u>
FA	5733400 303 83LE 253099 010000 555L0 35182F 662400 F62400 PR# - F50LGP22600900 = \$ 8,908,485 (P00092) PR# - F50LGP22601000 = \$292,714 (P00098)	\$ 9,201,199
FB	5733400 303 83LE 25309A 010000 555L0 35119F 662400 F62400 PR# - F50LGP22600900 = \$853,681 (P00092) PR# - F50LGP22601000 = \$28,979 (P00098)	\$ 882,660
FC	5733400 303 83LE 25309D 010000 555L0 35119F 662400 F62400 PR# - F50LGP22600900 = \$6,907,056 (P00092) PR# - F50LGP22601000 = \$234,464 (P00098)	\$7,141,520
FD	5733400 303 83LE 25309S 010000 555L0 33605F 662400 F62400 PR# - F50LGP22600900 = \$1,517,623 (P00092) PR# - F50LGP22601000 = \$43,907 (P00098)	\$ 1,561,530
FE	5733400 303 83LE 25309T 010000 555L0 35144F 662400 F62400 PR# - F50LGP22600900 = \$ 25,869,582 (P00092) PR# - F50LGP22601000 = \$863,507 (P00098)	\$ 26,733,089