

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

1. CONTRACT ID CODE

PAGE OF PAGES

1 4

2. AMENDMENT/MODIFICATION NO.
P00050

3. EFFECTIVE DATE
28 Sep 00

4. REQUISITION/PURCHASE REQ. NO.
F53SLS01020300

5. PROJECT NO. (If applicable)

6. ISSUED BY CODE

7. ADMINISTERED BY (If other than Item 6) CODE

45 CONS/LGCZL
14640 Hangar Road, E&L Bldg/CCAS
Patrick AFB FL, FL 32925-2206

8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State, and Zip Code)

Sverdrup Technology, Inc.
600 William Northern Blvd
Tullahoma, TN 37388

(x)

9A. AMENDMENT OF SOLICITATION NO.

9B. DATED (SEE ITEM 11)

10A. MODIFICATION OF CONTRACT/ORDER NO.

F08650-98-C-0035

X

10B. DATED (SEE ITEM 13)

23 April 1998

CODE 1EMB6

FACILITY CODE

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

[] The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers [] is extended. [] is not extended. Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning ___ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted, or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

SEE SECTION G

INC \$279,547.00

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

- (x) A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
- B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
- C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
- X D. OTHER (Specify type of modification and authority) FAR 52.243-2, entitled "Changes-Cost Reimbursement (Aug 87)/(Alt I)/(Apr 84) & Contract Clause H-25 entitled "Upgrades and Modifications to Service Systems" (Sep 97)

E. IMPORTANT: Contractor [] is not, [X] is required to sign this document and return One copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

SEE SCHEDULE

POC: PAM NAPOLETANO

Phone: 494-9965

Email: pamela.napoletano@patrick.af.mil

MAILING DATE:

SEP 29 2000

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print)

16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print)

Kenneth Webb, Contracts Manager

LINDA S. KRAGER
Contracting Officer

15B. CONTRACTOR/OFFEROR

15C. DATE SIGNED

16B. UNITED STATES OF AMERICA

16C. DATE SIGNED

Kenneth Webb
(Signature of person authorized to sign)

9/29/00

BY *Linda S. Krager*
(Signature of Contracting Officer)

9/29/00

NSN 7540-01-152-8070

30-105

STANDARD FORM 30 (Rev. 10-83)

PREVIOUS EDITION UNUSABLE

Prescribed by GSA
FAR (48 CFR) 53.243

CONTINUATION OF SF-30

1. The purpose of this supplemental agreement is to incorporate EFCMS effort proposal, fund additional Martyte, incorporate WO-033388 and ECP L00-0048.

A. Funding for EFCMS and Martyte for FY00 is by PR# F53SLS01020300 and realignment of funding from CLIN 0015 to O&M CLIN 0011 and CLIN 0014; realign CLIN 0015 into subclin and make an administrative correction.

C. Authorized under Contract FAR Clause 52.243-2, entitled "Changes-Cost Reimbursement" and FAR Clause & Contract Clause H-25 entitled "Upgrades and Modifications to Service Systems."

2. SUMMARY OF CHANGES -- "SUMMARY OF CHANGES FOR THE PAYMENT OFFICE"

A. SF 33, Block 20 – (Pen and Ink change):

<u>Changed From</u>	<u>Changed to</u>	<u>Net Change</u>
\$93,727,074	\$94,006,621	\$ 279,547

B. Part I – Schedule, Section B:

<u>Page Ref</u>	<u>CLIN</u>	<u>Changed From</u>	<u>Changed To</u>	<u>Net Change</u>
7 of 65	CLIN 0011	\$ 34,346,367	\$34,620,190	\$ 273,823
7 of 65	CLIN 0014AB	\$ 1,728,605	\$ 1,752,358	\$ 23,753
7 of 65	CLIN 0014AC	\$ 300,880	\$ 304,509	\$ 3,629
8 of 65	CLIN 0015	\$ 3,660,987	\$ 3,639,329	(\$ 21,658)
8a of 65	Total 0011-0013	\$ 35,302,920	\$ 35,576,743	\$ 273,823
8a of 65	Total 0014	\$ 3,152,627	\$ 3,180,009	\$ 27,382
8a of 65	Total 0015	\$ 3,660,987	\$ 3,639,329	(\$ 21,658)
8a of 65	Total FY00	\$ 42,116,534	\$ 42,396,081	\$ 279,547
9 of 65	CLIN 0016	\$ 28,748,868	\$ 28,941,020	\$ 192,152
9 of 65	CLIN 0019AA	\$ 1,327,864	\$ 1,335,869	\$ 8,005
9 of 65	CLIN 0019AB	\$ 1,593,428	\$ 1,603,036	\$ 9,608
9 of 65	CLIN 0019AC	\$ 265,570	\$ 267,172	\$ 1,602
10 of 65	Total 0016-0018	\$ 31,868,605	\$ 32,060,757	\$ 192,152
10 of 65	Total CLIN 0019	\$ 3,186,862	\$ 3,206,077	\$ 19,215
10 of 65	Total FY01	\$ 35,055,467	\$ 35,266,834	\$ 211,367
11 of 65	CLIN 0021	\$ 28,090,614	\$ 28,178,859	\$ 88,245
11 of 65	CLIN 0024AA	\$ 1,292,630	\$ 1,296,310	\$ 3,680

11 of 65	CLIN 0024AB	\$ 1,551,153	\$ 1,555,563	\$ 4,410
11 of 65	CLIN 0024AC	\$ 258,525	\$ 259,260	\$ 735
12 of 65	Total 0021-0023	\$ 31,023,075	\$ 31,111,320	\$ 88,245
12 of 65	Total CLIN 0024	\$ 3,102,308	\$ 3,111,133	\$ 8,825
12 of 65	Total FY02	\$ 34,125,383	\$ 34,222,453	\$ 97,070
13 of 65	CLIN 0026	\$ 28,229,952	\$ 28,320,337	\$ 90,385
13 of 65	CLIN 0029AA	\$ 1,286,813	\$ 1,290,578	\$ 3,765
13 of 65	CLIN 0029AB	\$ 1,544,172	\$ 1,548,691	\$ 4,519
13 of 65	CLIN 0029AC	\$ 257,360	\$ 258,114	\$ 754
14 of 65	Total 0026-0028	\$ 30,883,457	\$ 30,973,842	\$ 90,385
14 of 65	Total CLIN 0029	\$ 3,088,345	\$ 3,097,383	\$ 9,038
14 of 65	Total FY03	\$ 33,971,802	\$ 34,071,225	\$ 99,423
15 of 65	CLIN 0031	\$ 26,627,365	\$ 26,716,211	\$ 88,846
15 of 65	CLIN 0034AA	\$ 1,225,147	\$ 1,228,852	\$ 3,705
15 of 65	CLIN 0034AB	\$ 1,470,184	\$ 1,474,624	\$ 4,440
15 of 65	CLIN 0034AC	\$ 245,030	\$ 245,770	\$ 740
16 of 65	Total 0031-0033	\$ 29,403,615	\$ 29,492,461	\$ 88,846
16 of 65	Total CLIN 0034	\$ 2,940,361	\$ 2,949,246	\$ 8,885
16 of 65	Total FY 04	\$ 32,343,976	\$ 32,441,707	\$ 97,731
16a of 65	Option 2 (FY00)	\$ 42,116,534	\$ 42,396,081	\$ 279,547
16a of 65	Option 3 (FY01)	\$ 35,055,467	\$ 35,266,834	\$ 211,367
16a of 65	Option 4 (FY02)	\$ 34,125,383	\$ 34,222,453	\$ 97,070
16a of 65	Option 5 (FY03)	\$ 33,971,802	\$ 34,071,225	\$ 99,423
16a of 65	Option 6 (FY 04)	\$ 32,343,976	\$ 32,441,707	\$ 97,731
16a of 65	Total Est Amount	\$229,223,702	\$ 230,008,840	\$ 785,138

C. Incorporate the following ECP into Sub CLIN 0015BO:

1. L00-048- \$9,819 (\$8,926 in costs and \$893 in fixed fee)

D. Make the following administrative change to Modification P00043:

1. Correct effective date to read 01 Oct 99.

2. Section G – CONTRACT ADMINISTRATION DATA:

Page 23b of 65:

(a) ACRN CE – 5703400 300 83LE 25309T 555L0 01 35144F 662400 F62400

Add PR# F53SLS01020300 = \$279,547

Change ACRN CE total from \$20,798,288 to \$21,077,835

3. As a result of the above referenced changes, remove the contract pages listed under Column I and insert the revised pages under Column II. (Areas of change are annotated by a vertical line in the right margin)

Column I (Remove)

Column II (Insert)

Page 7-16a
Page 23b

Page 7-16a
Page 23b

4. All other terms and conditions remain the same.

In consideration of this modification agreed to herein as complete equitable adjustment for this change, the contractor hereby releases the government from any and all liability under this contract for further equitable adjustments attributable to this change.

////////////////////////////////////// END PAGE //

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Launch Operations and Support Contract
Option Period 2 - FY 00 (1 Oct 99 - 30 Sep 00)**

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>												
0011	<p>Operations and Maintenance, Operations and Support and Operations and Management The contractor shall furnish all necessary supplies and services required to perform program and business management, cost reporting and segregation, environmental, industrial security, technical data, safety, exercises, training and other related items as required by launch program in accordance with the Statement of Work for the LO&SC, dated <u>April 1998</u>, and the performance standards document. <u>COST-PLUS-AWARD-FEE</u></p> <table> <tr> <td></td> <td align="center"><u>From</u></td> <td></td> <td align="center"><u>Change</u></td> <td></td> <td align="center"><u>To</u></td> </tr> <tr> <td>Est. Cost</td> <td align="right">\$ 34,346,367</td> <td>\$</td> <td align="right">273,823</td> <td>\$</td> <td align="right">34,620,190</td> </tr> </table>		<u>From</u>		<u>Change</u>		<u>To</u>	Est. Cost	\$ 34,346,367	\$	273,823	\$	34,620,190	\$ 34,620,190
	<u>From</u>		<u>Change</u>		<u>To</u>									
Est. Cost	\$ 34,346,367	\$	273,823	\$	34,620,190									
0012	<p>Systems Management The contractor shall furnish all necessary supplies and services required to perform systems engineering, safety engineering, logistics support analysis, configuration management, procedure development, and studies in accordance with the Statement of Work for the LO&SC, dated <u>April 1998</u>, and the performance standards document. <u>COST-PLUS-AWARD-FEE</u></p> <table> <tr> <td></td> <td align="center"><u>From</u></td> <td></td> <td align="center"><u>Change</u></td> <td></td> <td align="center"><u>To</u></td> </tr> <tr> <td>Est. Cost</td> <td align="right">\$ 956,553</td> <td>\$</td> <td align="center">-</td> <td>\$</td> <td align="right">956,553</td> </tr> </table>		<u>From</u>		<u>Change</u>		<u>To</u>	Est. Cost	\$ 956,553	\$	-	\$	956,553	\$ 956,553
	<u>From</u>		<u>Change</u>		<u>To</u>									
Est. Cost	\$ 956,553	\$	-	\$	956,553									
0013	<p>Data The contractor shall furnish all necessary supplies and services required to deliver data as set forth in the Accessible Data Products Lists, and Appendix K of the Statement of Work. <u>COST-PLUS-AWARD-FEE</u></p>	NSP												
0014	<p>Award Fee Pool (In accordance with Award Fee Plan)</p>													
0014AA	<p>Award Fee Pool (1 Oct 99 through 28 Feb 00)</p> <table> <tr> <td></td> <td align="center"><u>From</u></td> <td></td> <td align="center"><u>Change</u></td> <td></td> <td align="center"><u>To</u></td> </tr> <tr> <td>Est. Cost</td> <td align="right">\$ 1,123,087</td> <td>\$</td> <td align="right">55</td> <td>\$</td> <td align="right">1,123,142</td> </tr> </table>		<u>From</u>		<u>Change</u>		<u>To</u>	Est. Cost	\$ 1,123,087	\$	55	\$	1,123,142	\$ 1,123,142
	<u>From</u>		<u>Change</u>		<u>To</u>									
Est. Cost	\$ 1,123,087	\$	55	\$	1,123,142									
0014AB	<p>Award Fee Pool (1 Mar 00 through 31 Aug 00)</p> <table> <tr> <td></td> <td align="center"><u>From</u></td> <td></td> <td align="center"><u>Change</u></td> <td></td> <td align="center"><u>To</u></td> </tr> <tr> <td>Est. Cost</td> <td align="right">\$ 1,728,605</td> <td>\$</td> <td align="right">23,753</td> <td>\$</td> <td align="right">1,752,358</td> </tr> </table>		<u>From</u>		<u>Change</u>		<u>To</u>	Est. Cost	\$ 1,728,605	\$	23,753	\$	1,752,358	\$ 1,752,358
	<u>From</u>		<u>Change</u>		<u>To</u>									
Est. Cost	\$ 1,728,605	\$	23,753	\$	1,752,358									
0014AC	<p>Award Fee Pool (1 Sep 00 through 30 Sep 00)</p> <table> <tr> <td></td> <td align="center"><u>From</u></td> <td></td> <td align="center"><u>Change</u></td> <td></td> <td align="center"><u>To</u></td> </tr> <tr> <td>Est. Cost</td> <td align="right">\$ 300,880</td> <td>\$</td> <td align="right">3,629</td> <td>\$</td> <td align="right">304,509</td> </tr> </table>		<u>From</u>		<u>Change</u>		<u>To</u>	Est. Cost	\$ 300,880	\$	3,629	\$	304,509	\$ 304,509
	<u>From</u>		<u>Change</u>		<u>To</u>									
Est. Cost	\$ 300,880	\$	3,629	\$	304,509									
	TOTAL PROPOSED AWARD FEE	\$ 3,180,009												

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)
Launch Operations and Support Contract
Option Period 2 - FY 00 (1 Oct 99 - 30 Sep 00)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>										
0015	Service Systems Upgrades & Modifications Upon direction by the Contracting Officer, the contractor will prepare a cost and technical proposal to accomplish service systems upgrades and modifications. Contract type will be determined by individual request for proposal, and work will be added by individual subCLINs. See contract clause H-25. The government's estimated cost for this line item is \$5M. Each upgrade/modification requires a DD250 (See Section D)	\$ 3,639,329										
	<table border="0"> <tr> <td></td> <td align="center"><u>From</u></td> <td align="center"><u>Change</u></td> <td align="center"><u>To</u></td> </tr> <tr> <td>Est. Cost</td> <td align="right">\$ 3,660,987</td> <td align="right">\$ (21,658)</td> <td align="right">\$ 3,639,329</td> </tr> </table>		<u>From</u>	<u>Change</u>	<u>To</u>	Est. Cost	\$ 3,660,987	\$ (21,658)	\$ 3,639,329			
	<u>From</u>	<u>Change</u>	<u>To</u>									
Est. Cost	\$ 3,660,987	\$ (21,658)	\$ 3,639,329									
0015AA	NPF Project	\$	1,166,566									
0015AB	Air Sampling, Delta Ops	\$	140,197									
0015AC	AHU at VIB	\$	323,532									
0015AD	ECP L99-165	\$	34,856									
0015AE	ECP L99-194	\$	34,016									
00015AF	ECP L99-196A	\$	124,735									
0015AG	ECP L98-026	\$	3,742									
0015AH	ECP L98-125	\$	2,861									
0015AJ	ECP L98-147	\$	75,971									
0015AK	ECP L00-005	\$	13,243									
0015AL	ECP L98-065	\$	5,736									
0015AM	ECP L98-075	\$	6,995									
0015AN	ECP L98-120	\$	33,176									
0015AO	ECP L98-097	\$	20,482									
0015AP	ECP L99-187A&B	\$	45,168									
0015AQ	ECP L98-151	\$	5,378									
0015AR	ECP L00-044	\$	22,930									
0015AS	ECP L98-201	\$	10,299									
0015AT	ECP L00-058	\$	4,300									
0015AU	ECP L00-057	\$	6,954									
0015AV	ECP L00-007	\$	3,636									
0015AW	ECP L99-065	\$	10,687									
0015AX	ECP L99-024	\$	14,022									
0015AY	ECP L99-196b	\$	98,880									
0015AZ	ECP L98-014	\$	18,044									
0015BA	ECP L00-054	\$	13,034									
0015BB	ECP L00-055	\$	38,487									
0015BC	DRCS Phase I & II in VIB	\$	215,785									

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Launch Operations and Support Contract
Option Period 2 - FY 00 (1 Oct 99 - 30 Sep 00)**

0015BD	ECP L00-009	\$	103,501	
0015BE	ECP L00-031	\$	8,232	
0015BF	ECP L047563	\$	5,291	
0015BG	ECP L99-150	\$	4,027	
0015BH	ECP L00-024	\$	8,511	
0015BJ	ECP L00-025	\$	7,932	
0015BK	ECP L99-170	\$	12,908	
0015BL	ECP L99-200	\$	10,285	
0015BM	ECP L00-009	\$	68,608	
0015BN	ECP L99-029	\$	175,118	
0015BO	ECP L00-048	\$	9,819	
	ESTIMATED COSTS (CLINS 0011 – 0013)			\$ 35,576,743
	AWARD FEE (CLIN 0014)			\$ 3,180,009
	ESTIMATED COST (CLIN 0015)			\$ 3,639,329
	ESTIMATED TOTAL FOR ALLCLINS (FY00)			\$ 42,396,081

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Launch Operations and Support Contract
Option Period 3 - FY 01 (1 Oct 00 - 30 Sep 01)**

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>												
0016	<p>Operations and Maintenance, Operations and Support and Operations and Management The contractor shall furnish all necessary supplies and services required to perform program and business management, cost reporting and segregation, environmental, industrial security, technical data, safety, exercises, training and other related items as required by launch program in accordance with the Statement of Work for the LO&SC, dated <u>April 1998</u>, and the performance standards document. <u>COST-PLUS-AWARD-FEE</u></p> <table border="0"> <tr> <td></td> <td align="center"><u>From</u></td> <td></td> <td align="center"><u>Change</u></td> <td></td> <td align="center"><u>To</u></td> </tr> <tr> <td>Est. Cost</td> <td align="right">\$ 28,748,868</td> <td></td> <td align="right">\$ 192,152</td> <td></td> <td align="right">\$ 28,941,020</td> </tr> </table>		<u>From</u>		<u>Change</u>		<u>To</u>	Est. Cost	\$ 28,748,868		\$ 192,152		\$ 28,941,020	\$ 28,941,020
	<u>From</u>		<u>Change</u>		<u>To</u>									
Est. Cost	\$ 28,748,868		\$ 192,152		\$ 28,941,020									
0017	<p>Systems Management The contractor shall furnish all necessary supplies and services required to perform systems engineering, safety engineering, logistics support analysis, configuration management, procedure development, and studies in accordance with the Statement of Work for the LO&SC, dated <u>April 1998</u>, and the performance standards document. <u>COST-PLUS-AWARD-FEE</u></p> <table border="0"> <tr> <td></td> <td align="center"><u>From</u></td> <td></td> <td align="center"><u>Change</u></td> <td></td> <td align="center"><u>To</u></td> </tr> <tr> <td>Est. Cost</td> <td align="right">\$ 3,119,737</td> <td></td> <td align="right">\$ -</td> <td></td> <td align="right">\$ 3,119,737</td> </tr> </table>		<u>From</u>		<u>Change</u>		<u>To</u>	Est. Cost	\$ 3,119,737		\$ -		\$ 3,119,737	\$ 3,119,737
	<u>From</u>		<u>Change</u>		<u>To</u>									
Est. Cost	\$ 3,119,737		\$ -		\$ 3,119,737									
0018	<p>Data The contractor shall furnish all necessary supplies and services required to deliver data as set forth in the Accessible Data Products Lists, and Appendix K of the Statement of Work. <u>COST-PLUS-AWARD-FEE</u></p>	NSP												
0019	<p>Award Fee Pool (In accordance with Award Fee Plan)</p>													
0019AA	<p>Award Fee Pool (1 Oct 99 through 28 Feb 00)</p> <table border="0"> <tr> <td></td> <td align="center"><u>From</u></td> <td></td> <td align="center"><u>Change</u></td> <td></td> <td align="center"><u>To</u></td> </tr> <tr> <td>Est. Cost</td> <td align="right">\$ 1,327,864</td> <td></td> <td align="right">\$ 8,005</td> <td></td> <td align="right">\$ 1,335,869</td> </tr> </table>		<u>From</u>		<u>Change</u>		<u>To</u>	Est. Cost	\$ 1,327,864		\$ 8,005		\$ 1,335,869	\$ 1,335,869
	<u>From</u>		<u>Change</u>		<u>To</u>									
Est. Cost	\$ 1,327,864		\$ 8,005		\$ 1,335,869									
0019AB	<p>Award Fee Pool (1 Mar 01 through 31 Aug 01)</p> <table border="0"> <tr> <td></td> <td align="center"><u>From</u></td> <td></td> <td align="center"><u>Change</u></td> <td></td> <td align="center"><u>To</u></td> </tr> <tr> <td>Est. Cost</td> <td align="right">\$ 1,593,428</td> <td></td> <td align="right">\$ 9,608</td> <td></td> <td align="right">\$ 1,603,036</td> </tr> </table>		<u>From</u>		<u>Change</u>		<u>To</u>	Est. Cost	\$ 1,593,428		\$ 9,608		\$ 1,603,036	\$ 1,603,036
	<u>From</u>		<u>Change</u>		<u>To</u>									
Est. Cost	\$ 1,593,428		\$ 9,608		\$ 1,603,036									
0019AC	<p>Award Fee Pool (1 Sep 01 through 30 Sep 01)</p> <table border="0"> <tr> <td></td> <td align="center"><u>From</u></td> <td></td> <td align="center"><u>Change</u></td> <td></td> <td align="center"><u>To</u></td> </tr> <tr> <td>Est. Cost</td> <td align="right">\$ 265,570</td> <td></td> <td align="right">\$ 1,602</td> <td></td> <td align="right">\$ 267,172</td> </tr> </table>		<u>From</u>		<u>Change</u>		<u>To</u>	Est. Cost	\$ 265,570		\$ 1,602		\$ 267,172	\$ 267,172
	<u>From</u>		<u>Change</u>		<u>To</u>									
Est. Cost	\$ 265,570		\$ 1,602		\$ 267,172									
	TOTAL PROPOSED AWARD FEE	\$ 3,206,077												

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)
Launch Operations and Support Contract
Option Period 3 - FY 01 (1 Oct 00 - 30 Sep 01)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0020	<p>Service Systems Upgrades & Modifications Upon direction by the Contracting Officer, the contractor will prepare a cost and technical proposal to accomplish service systems upgrades and modifications. Contract type will be determined by individual request for proposal, and work will be added by individual subCLINs. See contract clause H-25. The government's estimated cost for this line item is \$5M. Each upgrade/modification requires a DD250 (See Section D)</p> <p align="center"> <u>From</u> <u>Change</u> <u>To</u> Est. Cost \$ - \$ - \$ - </p>	<p>\$ - TBD</p>
ESTIMATED COSTS (CLINS 0016 – 0018)		\$ 32,060,757
AWARD FEE (CLIN 0019)		\$ 3,206,077
ESTIMATED COST (CLIN 0020)		\$ -
ESTIMATED TOTAL FOR ALLCLINS (FY01)		\$ 35,266,834

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)
Launch Operations and Support Contract
Option Period 4 - FY 02 (1 Oct 01 - 30 Sep 02)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>												
0021	<p>Operations and Maintenance, Operations and Support and Operations and Management The contractor shall furnish all necessary supplies and services required to perform program and business management, cost reporting and segregation, environmental, industrial security, technical data, safety, exercises, training and other related items as required by launch program in accordance with the Statement of Work for the LO&SC, dated <u>April 1998</u>, and the performance standards document. <u>COST-PLUS-AWARD-FEE</u></p> <table border="0"> <tr> <td></td> <td align="center"><u>From</u></td> <td></td> <td align="center"><u>Change</u></td> <td></td> <td align="center"><u>To</u></td> </tr> <tr> <td>Est. Cost</td> <td align="right">\$ 28,090,614</td> <td>\$</td> <td align="right">88,245</td> <td>\$</td> <td align="right">28,178,859</td> </tr> </table>		<u>From</u>		<u>Change</u>		<u>To</u>	Est. Cost	\$ 28,090,614	\$	88,245	\$	28,178,859	\$ 28,178,859
	<u>From</u>		<u>Change</u>		<u>To</u>									
Est. Cost	\$ 28,090,614	\$	88,245	\$	28,178,859									
0022	<p>Systems Management The contractor shall furnish all necessary supplies and services required to perform systems engineering, safety engineering, logistics support analysis, configuration management, procedure development, and studies in accordance with the Statement of Work for the LO&SC, dated <u>April 1998</u>, and the performance standards document. <u>COST-PLUS-AWARD-FEE</u></p> <table border="0"> <tr> <td></td> <td align="center"><u>From</u></td> <td></td> <td align="center"><u>Change</u></td> <td></td> <td align="center"><u>To</u></td> </tr> <tr> <td>Est. Cost</td> <td align="right">\$ 2,932,461</td> <td>\$</td> <td align="center">-</td> <td>\$</td> <td align="right">2,932,461</td> </tr> </table>		<u>From</u>		<u>Change</u>		<u>To</u>	Est. Cost	\$ 2,932,461	\$	-	\$	2,932,461	\$ 2,932,461
	<u>From</u>		<u>Change</u>		<u>To</u>									
Est. Cost	\$ 2,932,461	\$	-	\$	2,932,461									
0023	<p>Data The contractor shall furnish all necessary supplies and services required to deliver data as set forth in the Accessible Data Products Lists, and Appendix K of the Statement of Work. <u>COST-PLUS-AWARD-FEE</u></p>	NSP												
0024	<p>Award Fee Pool (In accordance with Award Fee Plan)</p>													
0024AA	<p>Award Fee Pool (1 Oct 99 through 28 Feb 00)</p> <table border="0"> <tr> <td></td> <td align="center"><u>From</u></td> <td></td> <td align="center"><u>Change</u></td> <td></td> <td align="center"><u>To</u></td> </tr> <tr> <td>Est. Cost</td> <td align="right">\$ 1,292,630</td> <td>\$</td> <td align="right">3,680</td> <td>\$</td> <td align="right">1,296,310</td> </tr> </table>		<u>From</u>		<u>Change</u>		<u>To</u>	Est. Cost	\$ 1,292,630	\$	3,680	\$	1,296,310	\$ 1,296,310
	<u>From</u>		<u>Change</u>		<u>To</u>									
Est. Cost	\$ 1,292,630	\$	3,680	\$	1,296,310									
0024AB	<p>Award Fee Pool (1 Mar 01 through 31 Aug 01)</p> <table border="0"> <tr> <td></td> <td align="center"><u>From</u></td> <td></td> <td align="center"><u>Change</u></td> <td></td> <td align="center"><u>To</u></td> </tr> <tr> <td>Est. Cost</td> <td align="right">\$ 1,551,153</td> <td>\$</td> <td align="right">4,410</td> <td>\$</td> <td align="right">1,555,563</td> </tr> </table>		<u>From</u>		<u>Change</u>		<u>To</u>	Est. Cost	\$ 1,551,153	\$	4,410	\$	1,555,563	\$ 1,555,563
	<u>From</u>		<u>Change</u>		<u>To</u>									
Est. Cost	\$ 1,551,153	\$	4,410	\$	1,555,563									
0024AC	<p>Award Fee Pool (1 Sep 01 through 30 Sep 01)</p> <table border="0"> <tr> <td></td> <td align="center"><u>From</u></td> <td></td> <td align="center"><u>Change</u></td> <td></td> <td align="center"><u>To</u></td> </tr> <tr> <td>Est. Cost</td> <td align="right">\$ 258,525</td> <td>\$</td> <td align="right">735</td> <td>\$</td> <td align="right">259,260</td> </tr> </table>		<u>From</u>		<u>Change</u>		<u>To</u>	Est. Cost	\$ 258,525	\$	735	\$	259,260	\$ 259,260
	<u>From</u>		<u>Change</u>		<u>To</u>									
Est. Cost	\$ 258,525	\$	735	\$	259,260									
	TOTAL PROPOSED AWARD FEE	\$ 3,111,133												

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)
Launch Operations and Support Contract
Option Period 4 - FY 02 (1 Oct 01 - 30 Sep 02)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0025	<p>Service Systems Upgrades & Modifications Upon direction by the Contracting Officer, the contractor will prepare a cost and technical proposal to accomplish service systems upgrades and modifications. Contract type will be determined by individual request for proposal, and work will be added by individual subCLINs. See contract clause H-25. The government's estimated cost for this line item is \$5M. Each upgrade/modification requires a DD250 (See Section D)</p> <p style="text-align: center;"><u>From</u> <u>Change</u> <u>To</u></p> <p>Est. Cost \$ - \$ - \$ -</p>	<p>\$ -</p> <p style="text-align: center;">TBD</p>
<p>ESTIMATED COSTS (CLINS 0021 – 0023)</p> <p>AWARD FEE (CLIN 0024)</p> <p>ESTIMATED COST (CLIN 0025)</p> <p>ESTIMATED TOTAL FOR ALLCLINS (FY02)</p>		<p>\$ 31,111,320</p> <p>\$ 3,111,133</p> <p>\$ -</p> <p>\$ 34,222,453</p>

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)
Launch Operations and Support Contract
Option Period 5 - FY 03 (1 Oct 02 - 30 Sep 03)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0026	Operations and Maintenance, Operations and Support and Operations and Management The contractor shall furnish all necessary supplies and services required to perform program and business management, cost reporting and segregation, environmental, industrial security, technical data, safety, exercises, training and other related items as required by launch program in accordance with the Statement of Work for the LO&SC, dated <u>April 1998</u> , and the performance standards document. <div style="text-align: right; margin-right: 100px;"> <u>From</u> <u>Change</u> <u>To</u> Est. Cost \$ 28,229,952 \$ 90,385 \$ 28,320,337 </div>	\$ 28,320,337
0027	Systems Management The contractor shall furnish all necessary supplies and services required to perform systems engineering, safety engineering, logistics support analysis, configuration management, procedure development, and studies in accordance with the Statement of Work for the LO&SC, dated <u>April 1998</u> , and the performance standards document. <u>COST-PLUS-AWARD-FEE</u> <div style="text-align: right; margin-right: 100px;"> <u>From</u> <u>Change</u> <u>To</u> Est. Cost \$ 2,653,505 \$ - \$ 2,653,505 </div>	\$ 2,653,505
0028	Data The contractor shall furnish all necessary supplies and services required to deliver data as set forth in the Accessible Data Products Lists, and Appendix K of the Statement of Work. <u>COST-PLUS-AWARD-FEE</u>	NSP
0029	Award Fee Pool (In accordance with Award Fee Plan)	
0029AA	Award Fee Pool (1 Oct 99 through 28 Feb 00) <div style="text-align: right; margin-right: 100px;"> <u>From</u> <u>Change</u> <u>To</u> Est. Cost \$ 1,286,813 \$ 3,765 \$ 1,290,578 </div>	\$ 1,290,578
0029AB	Award Fee Pool (1 Mar 01 through 31 Aug 01) <div style="text-align: right; margin-right: 100px;"> <u>From</u> <u>Change</u> <u>To</u> Est. Cost \$ 1,544,172 \$ 4,519 \$ 1,548,691 </div>	\$ 1,548,691
0029AC	Award Fee Pool (1 Sep 01 through 30 Sep 01) <div style="text-align: right; margin-right: 100px;"> <u>From</u> <u>Change</u> <u>To</u> Est. Cost \$ 257,360 \$ 754 \$ 258,114 </div>	\$ 258,114
	TOTAL PROPOSED AWARD FEE	\$ 3,097,383

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)
Launch Operations and Support Contract
Option Period 5 - FY 03 (1 Oct 02 - 30 Sep 03)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0030	<p>Service Systems Upgrades & Modifications Upon direction by the Contracting Officer, the contractor will prepare a cost and technical proposal to accomplish service systems upgrades and modifications. Contract type will be determined by individual request for proposal, and work will be added by individual subCLINs. See contract clause H-25. The government's estimated cost for this line item is \$5M. Each upgrade/modification requires a DD250 (See Section D)</p> <p align="center"><u>From</u> <u>Change</u> <u>To</u></p> <p>Est. Cost \$ - \$ - \$ -</p>	<p>\$ -</p> <p align="center">TBD</p>
<p>ESTIMATED COSTS (CLINS 0026 – 0028)</p> <p>AWARD FEE (CLIN 0029)</p> <p>ESTIMATED COST (CLIN 0030)</p> <p>ESTIMATED TOTAL FOR ALLCLINS (FY03)</p>		<p>\$ 30,973,842</p> <p>\$ 3,097,383</p> <p>\$ -</p> <p>\$ 34,071,225</p>

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)
Launch Operations and Support Contract
Option Period 6 - FY 04 (1 Oct 03 - 30 Sep 04)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0031	<p>Operations and Maintenance, Operations and Support and Operations and Management The contractor shall furnish all necessary supplies and services required to perform program and business management, cost reporting and segregation, environmental, industrial security, technical data, safety, exercises, training and other related items as required by launch program in accordance with the Statement of Work for the LO&SC, dated <u>April 1998</u>, and the performance standards document.</p> <p align="center"> <u>From</u> <u>Change</u> <u>To</u> Est. Cost \$ 26,627,365 \$ 88,846 \$ 26,716,211 </p>	\$ 26,716,211
0032	<p>Systems Management The contractor shall furnish all necessary supplies and services required to perform systems engineering, safety engineering, logistics support analysis, configuration management, procedure development, and studies in accordance with the Statement of Work for the LO&SC, dated <u>April 1998</u>, and the performance standards document.</p> <p><u>COST-PLUS-AWARD-FEE</u></p> <p align="center"> <u>From</u> <u>Change</u> <u>To</u> Est. Cost \$ 2,776,250 \$ - \$ 2,776,250 </p>	\$ 2,776,250
0033	<p>Data The contractor shall furnish all necessary supplies and services required to deliver data as set forth in the Accessible Data Products Lists, and Appendix K of the Statement of Work.</p> <p><u>COST-PLUS-AWARD-FEE</u></p>	NSP
0034	<p>Award Fee Pool (In accordance with Award Fee Plan)</p>	
0034AA	<p>Award Fee Pool (1 Oct 99 through 28 Feb 00)</p> <p align="center"> <u>From</u> <u>Change</u> <u>To</u> Est. Cost \$ 1,225,147 \$ 3,705 \$ 1,228,852 </p>	\$ 1,228,852
0034AB	<p>Award Fee Pool (1 Mar 01 through 31 Aug 01)</p> <p align="center"> <u>From</u> <u>Change</u> <u>To</u> Est. Cost \$ 1,470,184 \$ 4,440 \$ 1,474,624 </p>	\$ 1,474,624
0034AC	<p>Award Fee Pool (1 Sep 01 through 30 Sep 01)</p> <p align="center"> <u>From</u> <u>Change</u> <u>To</u> Est. Cost \$ 245,030 \$ 740 \$ 245,770 </p>	\$ 245,770
	TOTAL PROPOSED AWARD FEE	\$ 2,949,246

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)
Launch Operations and Support Contract
Option Period 6 - FY 04 (1 Oct 03 - 30 Sep 04)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0035	<p>Service Systems Upgrades & Modifications</p> <p>Upon direction by the Contracting Officer, the contractor will prepare a cost and technical proposal to accomplish service systems upgrades and modifications. Contract type will be determined by individual request for proposal, and work will be added by individual subCLINs. See contract clause H-25. The government's estimated cost for this line item is \$5M. Each upgrade/modification requires a DD250 (See Section D)</p> <p style="text-align: center;"><u>From</u> <u>Change</u> <u>To</u></p> <p>Est. Cost \$ - \$ - \$ -</p>	<p>\$ -</p> <p style="text-align: center;">TBD</p>
ESTIMATED COSTS (CLINS 0031 – 0033)		\$ 29,492,461
AWARD FEE (CLIN 0034)		\$ 2,949,246
ESTIMATED COST (CLIN 0035)		\$ -
ESTIMATED TOTAL FOR ALLCLINS (FY04)		\$ 32,441,707

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)
Launch Operations and Support Contract

SUMMARY

1. Total Estimated Amount - FY 98 (Basic Period) (CLINs 0001 - 0005)	1 May 98 - 30 Sep 98	\$ 11,132,942
2. Total Estimated Amount - FY 99 (Option Period 1) (CLINs 0006-0010)	1 Oct 98 - 30 Sep 99	\$ 40,477,598
3. Total Estimated Amount - FY 00 (Option Period 2) (CLINs 0011-0015)	1 Oct 99 - 30 Sep 00	\$ 42,396,081
4. Total Estimated Amount - FY 01 (Option Period 3) (CLINs 0016-0020)	1 Oct 00 - 30 Sep 01	\$ 35,266,834
5. Total Estimated Amount - FY 02 (Option Period 4) (CLINs 0021-0025)	1 Oct 01 - 30 Sep 02	\$ 34,222,453
6. Total Estimated Amount - FY 03 (Option Period 5) (CLINs 0026-0030)	1 Oct 02 - 30 Sep 03	\$ 34,071,225
7. Total Estimated Amount - FY 04 (Option Period 6) (CLINs 0031-0035)	1 Oct 03 - 30 Sep 04	\$ 32,441,707
TOTAL ESTIMATED AMOUNT FY 00-06 (Items 1-7)		\$ 230,008,840

SECTION G - CONTRACT ADMINISTRATION DATA (cont'd)

ACRN	Acct Class Data	Appropriation/Lmt SubHead/CPN Recip DODAAD Supplement Accounting Classification Information	OBLIGATED AMOUNT
CD	5703400 300 83LE 25309S 555L0 01 33605F 662400 F62400	PR# - F50LGZ91310100 = \$1,494,000 (P00025) PR# - F50LGZ91310100 = [\$56,000] (P00035)	\$ 1,438,000
CE	5703400 300 83LE 25309T 555L0 01 35144F 662400 F62400	PR# - F50LGZ91310100 = \$18,164,000 (P00025) PR# - F55SLS00880400 = \$120,000 (P00029) PR# - F55SLS00460200 = \$200,000 (P00029) PR# - F55SLS00760100 = \$164,000 (P00029) PR# - F55SLS00950300 = \$75,000 (P00029) PR# - F55SLS93200400 = \$1,975,288 (P00037) PR# - F53SLS01020400 = \$100,000 (P00039) PR# - F53SLS01020300 = \$279,547 (P00050)	\$21,077,835
CF	5703400 300 83LE 25309U 555L0 01 35138F 662400 F62400	PR# - F50LGZ91310100 = \$650,000 (P00025) PR# - F5SLS32000500 = \$50,000 (P00029) PR# - F53SLS01030100 = \$18,731 (P00032) PR# - F55SLS01180300 = \$250,000 (P00039) PR# - F55SLS00970100 = \$201,000 (P00041)	\$ 1,169,731
CG	5703400 300 83LE 264D91 522 01 35878F 662400 F62400	PR# - FQ252001010700 = \$1,030,778 (P00028) PR# - FQ252001540500 = \$ 140,197 (P00032) PR# - FQ252001470200 = \$ 323,532 (P00033)	\$ 1,494,507
CH	5703400 300 83LE 264D91 524 01 35878F 662400 F62400 3R XA	PR# - FQ252001611400 = \$87,703 (P00034)	\$ 87,703
CI	Not used.		
CJ	5703400 300 83LE 25309A 555L0 01 35119F 662400 F62400	PR# - F13SLS00690100 = \$630,000 (P00039)	\$ 630,000
CK	5703400 300 83LE 25309T 010000 555L0 35144F 662400 F62400	PR# - F53SLS01661500 = \$374,300 (P00039) PR# - F53SLS01670300 = \$35,000 (P00039)	\$ 409,300
CL	5703400 300 83LE 25309D 010000 555L0 35119F 662400 F62400	PR# - F51SLS02230400 = \$60,000 (P00039) PR# - F51SLS01460100 = \$42,000 (P00041)	\$ 102,000
CM	5703400 300 83LE 253099 010000 555L0 35182F 662400 F62400	PR# - F10LGZ01600200 = \$35,000 (P00048)	\$ 35,000